

PROIECT

Județul IASI
Consiliul Local al Municipiului PASCANI
INSTRUMENT DE DECIZIE
Anul 2014 Nr. 333/24
Data 24.03.2014

HOTARARE

privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie
Comunala si Serviciul Sere si Spatii Verzi in anul 2014

Consiliul Local al Municipiului Pașcani, județul Iași;

Avand in vedere Expunerea de motive inregistrata sub nr. 60/5 / 24.03.2014, intocmita de Primarul municipiului Pascani, in calitate de initiator;

Avand in vedere Raportul comun inregistrat sub nr. 60/6 / 24.03.2014, intocmit de Viceprimarul Municipiului Pascani, Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi din cadrul aparatului de specialitate al Primarului Municipiului Pascani;

Avand in vedere rapoartele de avizare ale:

- *Comisiei de prognoze economico-sociale, buget, finante, industrie, agricultura, silvicultura, prestari servicii, comerț și IMM-uri, programe europene, atragere de fonduri structurale și relații externe;*

- *Comisiei de organizare si dezvoltare urbanistica, realizarea lucrarilor publice, conservarea monumentelor istorice, protectia mediului, ecologie, patrimoniu si administratie publica*

- *Comisiei juridice, ordine publică, drepturile omului și libertați cetățenesti* din cadrul Consiliului Local al Municipiului Pascani;

Avand in vedere dispozitiile O.G. nr. 21/2002 privind gospodărirea localităților urbane și rurale, cu modificarile si completarile ulterioare;

Avand in vedere dispozitiile Legii nr. 215/2001 privind administratia publica locala, republicata, cu modificarile si completarile ulterioare;

Avand in vedere prevederile O.U.G. nr. 195/2005 privind protecția mediului, cu modificarile si completarile ulterioare;

În temeiul art. 45 alin.(1) din Legea nr. 215/2001, privind administrația publică locală, republicată, cu modificarile si completarile ulterioare;

HOTĂRĂȘTE:

Art.1. Se aproba programul de activitati desfasurate de Serviciul Gospodarie Comunala in anul 2014 conform anexei nr. 1, parte integranta din prezenta hotarare.

Art.2. Se aproba programul de activitati desfasurate de Serviciul Sere si Spatii Verzi in anul 2014 conform anexei nr. 2, parte integranta din prezenta hotarare

Art.3. Serviciul administrație publică va comunica în copie prezenta hotărâre:

- Instituției Prefectului județului Iași;
- Primarului municipiului Pașcani;
- Viceprimarului Municipiului Pașcani;
- Serviciului Gospodarie Comunala;
- Serviciului Sere și Spații Verzi.

Initiator,
PRIMAR
Ing. DUMITRU PANTAZI



PREȘEDINTE DE ȘEDINȚĂ
Consilier

Contrasemneaza pentru legalitate
SECRETARUL MUNICIPIULUI PASCANI,
Cons. Jr. MIRCEA ZUZAN



ROMÂNIA

JUDEȚUL IAȘI

PRIMĂRIA MUNICIPIULUI PAȘCANI

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Nr. 60/5 / 12h .03.2014

- EXPUNERE DE MOTIVE -

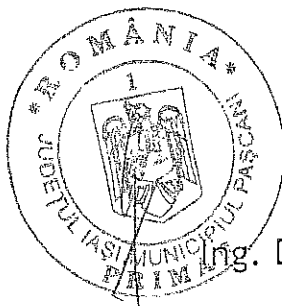
Referitor : Proiect de Hotarare privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi in anul 2014

Avand in vedere dispozitiile O.G. nr. 21/2002 privind gospodărirea localităților urbane și rurale, cu modificarile si completarile ulterioare;

Avand in vedere prevederile O.U.G. nr. 195/2005 privind protecția mediului, cu modificarile si completarile ulterioare;

Avand in vedere dispozitiile Legii nr. 215/2001 privind administratia publica locala, republicata, cu modificarile si completarile ulterioare;

Fata de argumentele expuse anterior supun spre aprobare Consiliului Local al Municipiului Pascani Proiectul de Hotarare privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi in anul 2014.



PRIMAR,
Ing. DUMITRU PANTAZI

ROMANIA
JUDEȚUL IAȘI
MUNICIPIUL PASCANI
Nr. 6016/24.03.2014



SE APROBA,
PRIMAR
Ing. DUMITRU PANTAZI

- R A P O R T -

Referitor : Proiect de Hotarare privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi in anul 2014

Avand in vedere Expunerea de motive inregistrata sub nr. 6015/24.03.2014, intocmita de Primarul municipiului Pânceni, in calitate de initiator;

Avand in vedere dispozitiile O.G. nr. 21/2002 privind gospodărirea localităților urbane și rurale, cu modificarile si completarile ulterioare;

Avand in vedere prevederile O.U.G. nr. 195/2005 privind protecția mediului, cu modificarile si completarile ulterioare;

Avand in vedere dispozitiile Legii nr. 215/2001 privind administratia publica locala, republicata, cu modificarile si completarile ulterioare;

Fata de argumentele expuse anterior Viceprimarul Municipiului Pânceni, Serviciul Gospodarie Comuna si Serviciul Intretinere Spatii Verzi din cadrul aparatului de specialitate al Primarului Municipiului Pânceni propun spre dezbatere Consiliului Local al Municipiului Pânceni Proiectul de Hotarare privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi in anul 2014.

Viceprimar,
Ing. VASILE AXINTE

Serviciul Gospodarie Comunala,
Ing. STEFAN POPA

Serviciul Intretinere Spatii Verzi
Ing. CRISTIAN LORENT



ROMÂNIA
JUDEȚUL IAȘI
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Anexa 1 parte integranta a Proiectului de Hhotarare, privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie Comunala in anul 2014, conform devizelor anexa :

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: AMENAJARE PARCARE BETONATA 1000MP

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA				
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-			
0	1	2	3	4	5 = 3 x 4			
	DA04A1	100 mc	1.00	424.19	424.19			
			material:	0.00	0.00			
			manopera:	0.00	0.00			
			utilaj:	424.19	424.19			
			transport:	0.00	0.00			
	DA08XA	mc	100.00	117.00	11,699.52			
			material:	73.36	7,335.75			
			manopera:	5.00	500.00			
			utilaj:	38.64	3,863.77			
			transport:	0.00	0.00			
	TSD07A1	100 mc	2.00	829.25	1,658.50			
			material:	0.00	0.00			
			manopera:	31.69	63.38			
			utilaj:	797.56	1,595.12			
			transport:	0.00	0.00			
	TE06C1	mp	1,000.00	15.35	15,349.13			
			material:	14.48	14,475.00			
			manopera:	0.87	874.13			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
	DC03B01	mp	1,000.00	4.44	4,437.50			
			material:	0.00	0.00			
			manopera:	4.44	4,437.50			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
L	2100911	Beton marfa clasa C 12/15 (BC 15/ B 200)	mc	181.00	220.00	39,820.00		
	DE08XF	m	160.00	55.70	8,912.70			
			material:	52.89	8,462.70			
			manopera:	2.81	450.00			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
		procent	material	manopera	utilaj	transport	total	
Cheltuieli directe:			70,093.45	6,325.00	5,883.08	0.00	82,301.54	
Alte cheltuieli directe:								
CAS		20.800 %	0.00	1,315.60	0.00	0.00	1,315.60	
Sanatate		5.200 %	0.00	328.90	0.00	0.00	328.90	
Somaj		0.500 %	0.00	31.63	0.00	0.00	31.63	
Fond de risc		0.280 %	0.00	17.71	0.00	0.00	17.71	
Camera de munca		0.750 %	0.00	47.44	0.00	0.00	47.44	
Fond de garantare		0.250 %	0.00	15.81	0.00	0.00	15.81	
Concedii si indemnizatii		0.850 %	0.00	53.76	0.00	0.00	53.76	
Total Inklusiv Cheltuieli Directe:				70,093.45	8,135.85	5,883.08	0.00	84,112.38

STADIUL FIZIC: AMENAJARE PARCARE BETONATA 1000MP

0	1	2	3	4	5 = 3 x 4
					84,112.38
TOTAL GENERAL (fara TVA):					20,186.97
TVA:				24.00 %	
TOTAL GENERAL:					104,299.36

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
 OBIECTUL:
 STADIUL FIZIC:

GOSPODARIE COMUNALA
 LUCRARI 2014
 EXECUTIE SISTEM PT DRENAREA APELOR STATIA RAIZER

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA

SECTIUNEA FINANCIARA

Nr. Capitolul de lucrari		U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
TSA02F1	Sap.man.in spatii limit.sub 1m cu taluz vert.nespr.in pam.coez.mij.si f.coez.adinc.<1,5m t.tare	mc	90,00	14,06	1.265,63
			material:	0,00	0,00
			manopera:	14,06	1.265,63
			utilaj:	0,00	0,00
			transport:	0,00	0,00
TRB04A1	Transportul materialelor cu lopata(max.3m oriz sau 2m vert) materiale cu aderenta...1 lopatare	tona	153,00	3,25	497,24
			material:	0,00	0,00
			manopera:	3,25	497,24
			utilaj:	0,00	0,00
			transport:	0,00	0,00
7407	Vola	ora	80,00	110,00	8.800,00
			material:	0,00	0,00
			manopera:	0,00	0,00
			utilaj:	110,00	8.800,00
			transport:	0,00	0,00
5605	Tractor pe pneuri cu remorca	ora	80,00	80,00	6.400,00
			material:	0,00	0,00
			manopera:	0,00	0,00
			utilaj:	80,00	6.400,00
			transport:	0,00	0,00
TSD15B1	Strat.de repart.din nisip sub prisma de balast.compact.cu placa vibr.de 0,7t cu mot.ard.int.<10c	mc	15,20	52,13	792,33
			material:	42,02	638,71
			manopera:	7,61	115,62
			utilaj:	2,50	38,00
			transport:	0,00	0,00
3522	Buldoexcavator	ora	32,00	80,00	2.560,00
			material:	0,00	0,00
			manopera:	0,00	0,00
			utilaj:	80,00	2.560,00
			transport:	0,00	0,00
2301A	Raba	ora	80,00	90,00	7.200,00
			material:	0,00	0,00
			manopera:	0,00	0,00
			utilaj:	90,00	7.200,00
			transport:	0,00	0,00
ACA11E2as	Montare teava pvc corugata in pamant	m	304,00	2,25	684,00
			material:	0,00	0,00
			manopera:	2,25	684,00
			utilaj:	0,00	0,00
			transport:	0,00	0,00
3100606	Teava corugata cu dimensiunea de o 315	m	280,00	55,00	15.400,00
			material:	55,00	15.400,00
			manopera:	0,00	0,00
			utilaj:	0,00	0,00
			transport:	0,00	0,00

STADIUL FIZIC: EXECUTIE SISTEM PT DRENAREA APELOR STATIA RAIZER

0	1	2	3	4	5 = 3 x 4	
3100607	Teava corugata cu dimensiunea de Ø 200	m	24,00	32,00	768,00	
			material:	32,00	768,00	
			manopera:	0,00	0,00	
			utilaj:	0,00	0,00	
			transport:	0,00	0,00	
TSD16B1	Strat de repart.din balast.sub prizma de balast.compact.cu placa vibr.de 0,7t cu mot.ard.int.<10	mc	31,40	49,77	1.562,79	
			material:	39,40	1.237,02	
			manopera:	7,87	247,27	
			utilaj:	2,50	78,50	
			transport:	0,00	0,00	
CA01A1	Turnarea betonului simplu în fundatii continue, izolate si socluri cu volum pâna la 3 mc, inclusiv	mc	15,00	34,90	523,43	
			material:	0,02	0,31	
			manopera:	19,88	298,13	
			utilaj:	15,00	225,00	
			transport:	0,00	0,00	
L 2100957	Beton de ciment B 200 stas 3622	mc	15,12	212,00	3.205,44	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		21.249,48	3.107,88	25.301,50	0,00	49.658,86
Alte cheltuieli directe:						
CAS	20,800 %	0,00	646,44	0,00	0,00	646,44
Sanatate	5,200 %	0,00	161,61	0,00	0,00	161,61
Somaj	0,500 %	0,00	15,54	0,00	0,00	15,54
Fond de garantare	0,250 %	0,00	7,77	0,00	0,00	7,77
Concedii si indemnizatii	0,850 %	0,00	26,42	0,00	0,00	26,42
Contributii pt accidente munca si boli profesionale	0,279 %	0,00	8,67	0,00	0,00	8,67
Total Inklusiv Cheltuieli Directe:		21.249,48	3.974,32	25.301,50	0,00	50.525,30
TOTAL GENERAL (fara TVA):						50.525,30
TVA:				24,00 %		12.126,07
TOTAL GENERAL:						62.651,36

1 euro = 4,45 lei, curs la data de 15.11.2013

Executant,
Serviciul Gospodarie Comunale

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: MODERENIZARE GRUP SANITAR

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	TSA01C1	mc	46.90	9.06	425.03
			material:	0.00	0.00
			manopera:	9.06	425.03
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	TSA02F1	mc	45.00	14.06	632.81
			material:	0.00	0.00
			manopera:	14.06	632.81
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	TSD05A1	100 mc	0.40	595.77	238.31
			material:	0.00	0.00
			manopera:	55.13	22.05
			utilaj:	540.64	216.26
			transport:	0.00	0.00
	CA01A1	mc	45.00	20.70	931.28
			material:	0.02	1.00
			manopera:	19.88	894.38
			utilaj:	0.80	35.90
			transport:	0.00	0.00
L	2100921	mc	45.36	180.00	8,164.80
	CA02C1	mc	25.00	24.09	602.35
			material:	0.02	0.56
			manopera:	22.88	571.88
			utilaj:	1.20	29.92
			transport:	0.00	0.00
L	2100945	mc	25.20	200.00	5,040.00
	CG18B1	mp	120.00	5.82	697.85
			material:	0.44	52.41
			manopera:	4.19	502.50
			utilaj:	1.19	142.95
			transport:	0.00	0.00
L	2100933	mc	12.10	190.00	2,298.24
	CB02A1	mp	70.00	7.53	526.80
			material:	2.59	181.18
			manopera:	4.94	345.63
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	CC01C1	kg	1,800.00	0.16	291.36
			material:	0.04	66.36
			manopera:	0.13	225.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
L	6433754	kg	1,800.00	2.35	4,224.69

STADIUL FIZIC: MODERNIZARE GRUP SANITAR

0	1	2	3	4	5 = 3 x 4
CC02F1	Montarea armaturilor din otel-beton în elemente de constructii, exclusiv cele din constructiile executate în cofraje glisante la constructii executate la o înaltime pâna la 35 m inclusiv, din plase sudate având greutatea pâna la 3 kg/m2 inclusiv, în pereti si diafragme cu distanter din plastic	kg	250.00	0.24	60.75
			material:	0.05	12.31
			manopera:	0.19	48.44
			utilaj:	0.00	0.00
			transport:	0.00	0.00
L 2000860	Plasa sudate tip 106 gq 126(29,4 kg/buc) OL 37-1n	kg	250.00	1.44	359.34
ZF06A	Hidroizolatii executate la rece cu doua straturi de pâna bitumata neacoperita tip...*, cu 6-7 straturi de suspensie de bitum filerizat (subif) 2-3 straturi de chit de bitum filerizat (celochit), inclusiv amorsajul cu suspensie de bitum si protectie de nisip fixat în celochit, ...la acceprisuri, aplicate pe suprafete de beton plane sau curbe, (inclusiv scafele sau dolile din hidroizolatie curenta), înclinate cu pante peste 40%	mp	30.00	40.95	1,228.41
			material:	38.39	1,151.73
			manopera:	2.44	73.13
			utilaj:	0.12	3.56
			transport:	0.00	0.00
L 2600713	Pinza bit fara strat de acoperire pi 50 100cmx20m s1046	mp	69.00	7.75	534.73
CA02L1	Turnarea betonului armat în elementele constructiilor, exclusiv cele executate în cofraje glisante la constructii cu înaltimea pâna la 35 m inclusiv în elemente turnate izolat (cornise, buiandrugi, etc) ; cu volum pâna la 0,5 m3 inclusiv ;	mc	8.00	36.72	293.74
			material:	0.04	0.36
			manopera:	35.88	287.00
			utilaj:	0.80	6.38
			transport:	0.00	0.00
L 2100957	Beton de ciment B 200 stas 3622	mc	8.06	210.00	1,693.44
CA02I1	Turnarea betonului armat în elementele constructiilor, exclusiv cele executate în cofraje glisante la constructii cu înaltimea pâna la 35 m inclusiv în plansee (grinzi, stâlpi, plac) cu grosimea placii pâna la 10 cm inclusiv	mc	26.00	25.49	662.73
			material:	0.07	1.73
			manopera:	24.63	640.25
			utilaj:	0.80	20.74
			transport:	0.00	0.00
L 2100957	Beton de ciment B 200 stas 3622	mc	26.21	210.00	5,503.68
CB04A1	Cofraje pentru beton armat în placi, grinzi si stâlpi, din panouri refofosibile, cu astereala din scânduri de rasinoase,scurte si subscurte,exclusiv sustinerile, la constructii având înaltimea pâna la 20 m inclusiv, la placi si grinzi	mp	160.00	7.15	1,144.34
			material:	2.03	324.34
			manopera:	5.13	820.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
CB44A1	Sustineri cu popi metalici extensibili tip PE 3100 R	buc	80.00	2.97	237.74
			material:	0.22	17.74
			manopera:	2.75	220.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
CD05C2	Zidarie din caramida cu gauri verticale tip GVP la constructii executate la o înaltime pâna la 35 m inclusiv, cu caramizi format 290x240x138 mm, calitatea I	mc	120.00	237.80	28,535.57
			material:	203.80	24,455.57
			manopera:	34.00	4,080.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
L 2101145	Mortar de zidarie M 100 nisip s 1030	mc	16.80	160.00	2,688.00
CE17A1	Sarpanta din lemn la acoperisuri simple cu una pana la patru pante, executata :pe scaune la invelitori usoare (tabla, carton bitumat)	mp	180.00	18.95	3,411.39
			material:	12.45	2,240.72
			manopera:	5.31	956.25
			utilaj:	1.19	214.42
			transport:	0.00	0.00
L 2900668	Lemn rot cons rur nec fag I min 1m D sub min18cm s4342	mc	2.34	135.86	317.92

STADIUL FIZIC: MODERNIZARE GRUP SANITAR

0	1	2	3	4	5 = 3 x 4
CE18A1	Astereala la învelitori sau la doliile învelitorilor din tigla si azbociment scinduri din rasinoase	mp	225.00	10.88	2,448.07
			material:	9.15	2,059.61
			manopera:	1.25	281.25
			utilaj:	0.48	107.21
			transport:	0.00	0.00
CE05A1	Învelitoare din tabla zincata profilata ondulata sau cutata, montata pe pane metalice inclusiv sorturi si coame panourile fixate si tesute cu suruburi autofiletante	mp	225.00	9.72	2,187.16
			material:	5.10	1,146.53
			manopera:	4.63	1,040.63
			utilaj:	0.00	0.00
			transport:	0.00	0.00
L 3644390	Tabla ondulata pentru ctii s2029 Zn 1,25x850x2000 OL 34-1n	mp	249.75	53.59	13,384.94
CE13B1	Jgheaburi din tabla zincata dreptunghiulare cu sectiunea de 8x14 cm	m	43.00	14.52	624.54
			material:	10.65	457.92
			manopera:	3.88	166.63
			utilaj:	0.00	0.00
			transport:	0.00	0.00
CE14B1	Buriane din tabla zincata de 0,5 mm, inadita prin petrecere pe circa 6 cm si lipite, fixate în zid prin bratari din otel zincat inclusiv coturi dreptunghiulare, cu sectiunea de 10x14 cm	m	21.00	16.42	344.79
			material:	10.11	212.23
			manopera:	6.31	132.56
			utilaj:	0.00	0.00
			transport:	0.00	0.00
CG01D1	Strat suport pentru pardoseli executate din mortar de ciment marca M 100-T de 3 cm grosime, cu suprafata fin driscuita ;	mp	75.00	2.85	213.86
			material:	0.00	0.00
			manopera:	2.38	178.13
			utilaj:	0.48	35.74
			transport:	0.00	0.00
L 2101145	Mortar de zidarie M 100 nisip s 1030	mc	2.33	160.00	372.00
CG11A1	Pardoseli din placi din gresie ceramica inclusiv stratul suport de 3 cm mortar de ciment M100T inclusiv curatarea si spalarea pardoselii executate : cu placi patrate sau dreptunghiulare de aceias culoare asezate simplu	mp	30.00	17.10	513.02
			material:	9.75	292.48
			manopera:	6.88	206.25
			utilaj:	0.48	14.29
			transport:	0.00	0.00
L 2422197	Placa gresie glz.netede alb s 50x 50x 6 C1 lipit	mp	30.90	16.74	517.19
CF01B1	Tencuieli interioare driscuite la pereti si stalpi la pereti, executate manual, pe suprafete de zidarie de caramida, cu mortar de var-ciment marca M10-T în grosime medie de 2 cm, exclusiv schela;	mp	280.00	5.58	1,561.78
			material:	0.54	150.08
			manopera:	4.88	1,365.00
			utilaj:	0.17	46.70
			transport:	0.00	0.00
L 2101145	Mortar de zidarie M 100 nisip s 1030	mc	5.04	160.00	806.40
CF03A1	Tencuieli interioare driscuite la tavane plane, din beton monolit sau din elemente prefabricate, executate manual, cu mortar din var-ciment marca M25-T în grosime medie de 2 cm, inclusiv schela pe capre;	mp	108.00	7.28	785.78
			material:	0.72	78.30
			manopera:	6.31	681.75
			utilaj:	0.24	25.73
			transport:	0.00	0.00
L 2101145	Mortar de zidarie M 100 nisip s 1030	mc	2.16	160.00	345.60
CF10C1	Glet aplicat pe tencuieli interioare driscuite sau pe suprafetele elementelor din beton glet de ipsos la pereti, stalpi si tavane, aplicat manual pe tencuieli interioare driscuite, executat cu pasta de ipsos ;	mp	697.00	2.77	1,928.54
			material:	0.37	256.56
			manopera:	2.38	1,655.38
			utilaj:	0.02	16.61
			transport:	0.00	0.00
CN01B1	Zugraveli interioare si exterioare executate simplu cu lapte de var sau cu adaos de coloranti si grasimi la interior, la pereti si tavane, cu doua straturi de zugraveala în culori de apa cu adaos de coloranti si grasimi, pe suprafete de beton	mp	120.00	0.72	86.87
			material:	0.16	19.37
			manopera:	0.56	67.50
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: MODERNIZARE GRUP SANITAR

0	1		2	3	4	5 = 3 x 4
L	7331123	Oxid de fier rosu cal.1	kg	1.20	2.78	3.33
	CN06B1	Vopsitorii decorative în relief, aplicate pe suprafete de beton, executate in doua straturi, vopsea vinarom, un strat vopsea decorativa	mp	150.00	7.12	1,067.77
				material:	4.56	683.84
				manopera:	2.38	356.25
				utilaj:	0.18	27.68
				transport:	0.00	0.00
L	6104509	Vopsea vinarom bleu deschis v.608-210 stas 7359-80	kg	40.50	5.41	219.21
L	6104676	Vopsea efect decorativ cu pasta sr.8203-2b ntr 4741-71	kg	135.00	4.36	589.13
	CO01A1	Trotuar din beton simplu turnat pe loc	mp	45.00	3.64	163.67
				material:	0.76	34.29
				manopera:	2.88	129.38
				utilaj:	0.00	0.00
				transport:	0.00	0.00
L	2100945	Beton de ciment B 150 stas 3622	mc	3.65	200.00	729.00
	CK14I1	Usi metalice confectionate din profiluri de otel usi din aluminiu la constructii cu înaltimea pâna la 10 m, cu suprafata tocului pâna la 5 mp;	mp	12.00	57.74	692.92
				material:	9.60	115.21
				manopera:	48.00	576.00
				utilaj:	0.14	1.72
				transport:	0.00	0.00
L	6306602	Usa ext din tamplarie aluminiu cu 2 canate	mp	12.00	350.00	4,200.00
		procent	material	manopera	utilaj	transport
			86,004.05	17,581.02	945.79	0.00
Cheltuieli directe:						104,530.86
Alte cheltuieli directe:						
CAS	20.800 %	0.00	3,656.85	0.00	0.00	3,656.85
Sanatate	5.200 %	0.00	914.21	0.00	0.00	914.21
Somaj	0.500 %	0.00	87.91	0.00	0.00	87.91
Fond de risc	0.280 %	0.00	49.23	0.00	0.00	49.23
Camera de munca	0.750 %	0.00	131.86	0.00	0.00	131.86
Fond de garantare	0.250 %	0.00	43.95	0.00	0.00	43.95
Concedii si indemnizatii	0.850 %	0.00	149.44	0.00	0.00	149.44
Total Inklusiv Cheltuieli Directe:		86,004.05	22,614.46	945.79	0.00	109,564.31
TOTAL GENERAL (fara TVA):						109,564.31
TVA:				24.00 %		26,295.43
TOTAL GENERAL:						135,859.74

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: PODETE TUBULARE

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
	TSA07D1	Sapatura manuala de pamant, in spatii limitate, avand peste 1 m latime si maximum 6 m adancime, executata cu sprijiniri, cu evacuare manuala, in fundatii, subsoluri, canale, drenuri etc in pamant cu umiditate naturala adancimea sapaturii 0-2 teren foarte tare	mc	85.00	21.88	1,859.38
				material:	0.00	0.00
				manopera:	21.88	1,859.38
				utilaj:	0.00	0.00
				transport:	0.00	0.00
	TSD01C1	Imprastierea cu lopata a pamant. afinat, strat uniform 10-30cm. gros cu sfarim. bulg. teren...pamant coeziv	mc	25.00	2.69	67.19
				material:	0.00	0.00
				manopera:	2.69	67.19
				utilaj:	0.00	0.00
				transport:	0.00	0.00
	TSD04B1	Compactarea cu maiul de mana a umpluturilor executate in sapaturi orizontale sau inclinate la 1/4, inclusiv udarea fiecarui strat de pamant in parte, avand ...10 cm grosime pamant coeziv	mc	25.00	4.71	117.74
				material:	0.02	0.56
				manopera:	4.69	117.19
				utilaj:	0.00	0.00
				transport:	0.00	0.00
	TSC04G1	Sapatura mecanica cu excavator pe senile de 0.71-1.25 mc, cu motor ardere interna si comanda hidraulica, in...pamant cu umiditate naturala, descarcare in autovehicule teren catg 3	100 mc	15.00	244.80	3,672.00
				material:	0.00	0.00
				manopera:	0.00	0.00
				utilaj:	244.80	3,672.00
				transport:	0.00	0.00
	TSD06B1	Compactarea cu placa vibratoare a umpluturilor in straturi de 20-30 cm grosime, exclusiv udarea fiecarui strat in parte, umpluturile executandu-se din pamant necoeziv, compactat cu...placa vibratoare de 1.6 t	100 mc	5.50	116.33	639.80
				material:	0.00	0.00
				manopera:	18.44	101.41
				utilaj:	97.89	538.40
				transport:	0.00	0.00
	PE01C1	Zidarie uscata in...drenuri la culei si zid. spij. din piatra bruta roca sedimentara	mc	35.00	55.07	1,927.28
				material:	39.44	1,380.40
				manopera:	15.63	546.88
				utilaj:	0.00	0.00
				transport:	0.00	0.00
	PB02B1	Turnare beton simplu b75 in fundatii...obisnuite zidde sprijin, pereuri etc. cu pompa	mc	35.00	15.23	533.00
				material:	0.00	0.00
				manopera:	2.13	74.67
				utilaj:	13.10	458.33
				transport:	0.00	0.00
L	2100921	Beton de ciment B 75, stas 3622	mc	35.28	180.00	6,350.40
	PC02A1	Cofraje pentru beton elevatie si ziduri sprij. din panouri cu placaj p cu suprafete...plane	mp	16.80	10.98	184.44
				material:	5.03	84.48
				manopera:	5.95	99.95
				utilaj:	0.00	0.00
				transport:	0.00	0.00

STADIUL FIZIC: PODETE TUBULARE

0	1	2	3	4	5 = 3 x 4		
	PB06A1	Turnare beton simp. b100 in elev. culei, aripi, zid, timpan...manual	mc	28.00	18.54	519.18	
				material:	0.02	0.62	
				manopera:	14.95	418.59	
				utilaj:	3.57	99.96	
				transport:	0.00	0.00	
L	2100945	Beton de ciment B 150 stas 3622	mc	28.22	200.00	5,644.80	
	PC02A1	Cofraje pentru beton elevatie si ziduri sprij. din panouri cu placaj p cu suprafete...plane	mp	68.00	10.98	746.53	
				material:	5.03	341.96	
				manopera:	5.95	404.57	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	PC02B1	Cofraje pentru beton elevatie si ziduri sprij. din panouri cu placaj p cu suprafete...curbe	mp	12.00	19.07	228.90	
				material:	5.55	66.58	
				manopera:	13.53	162.32	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	ACC08D1	Montare tub circ. beton prec...l=5m dn 800 premo	m	50.00	52.52	2,626.09	
				material:	5.51	275.46	
				manopera:	14.31	715.62	
				utilaj:	32.70	1,635.00	
				transport:	0.00	0.00	
L	6418998	Tub aduct. premo D = 800 p = 4 L = 5 b600sbp islgc t2027	buc	10.10	2,000.00	20,200.00	
	IFB07B1	Pereu zidit din piatra bruta, in grosime de: 20 cm;	mp	80.00	8.13	650.00	
				material:	0.00	0.00	
				manopera:	8.13	650.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
L	2101145	Mortar de zidarie M 100 nisip s 1030	mc	5.60	160.00	896.00	
L	2201361	Piatra bruta sortata r.sediment <50 kg/buc.	kg	25,200.00	0.02	504.00	
	PB02A1	Turnare beton simplu b75 in fundatii...obisnuite, zidde sprijin pereuri etc. manual	mc	12.00	17.32	207.81	
				material:	0.02	0.27	
				manopera:	13.50	161.95	
				utilaj:	3.80	45.60	
				transport:	0.00	0.00	
L	2100933	Beton de ciment B 100 stas 3622	mc	12.10	190.00	2,298.24	
		procent	material	manopera	utilaj	transport	total
	Cheltuieli directe:		38,043.77	5,379.71	6,449.28	0.00	49,872.76
	Alte cheltuieli directe:						
	CAS	20.800 %	0.00	1,118.98	0.00	0.00	1,118.98
	Sanatate	5.200 %	0.00	279.74	0.00	0.00	279.74
	Somaj	0.500 %	0.00	26.90	0.00	0.00	26.90
	Fond de risc	0.280 %	0.00	15.06	0.00	0.00	15.06
	Camera de munca	0.750 %	0.00	40.35	0.00	0.00	40.35
	Fond de garantare	0.250 %	0.00	13.45	0.00	0.00	13.45
	Concedii si indemnizatii	0.850 %	0.00	45.73	0.00	0.00	45.73
	Total Inklusiv Cheltuieli Directe:		38,043.77	6,919.92	6,449.28	0.00	51,412.97

STADIUL FIZIC: PODETE TUBULARE

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					51,412.97
TVA:					12,339.11
TOTAL GENERAL:					63,752.08

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: CONSTRUIRE SENS GIRATORIU 3 BUCATI

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	TSA18B1	mc	150.00	26.63	3,993.75
			material:	0.00	0.00
			manopera:	26.63	3,993.75
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	TSC03G1	mc	76.00	390.00	29,640.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	390.00	29,640.00
			transport:	0.00	0.00
	TSE05B1	mp	150.00	28.35	4,252.50
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	28.35	4,252.50
			transport:	0.00	0.00
	TSE06B1	mp	150.00	266.65	39,997.13
			material:	0.21	31.50
			manopera:	56.44	8,465.63
			utilaj:	210.00	31,500.00
			transport:	0.00	0.00
	TSE02A1	mp	150.00	21.38	3,206.25
			material:	0.00	0.00
			manopera:	21.38	3,206.25
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	DA06B1	mc	100.00	92.33	9,233.42
			material:	56.42	5,642.17
			manopera:	2.31	231.25
			utilaj:	33.60	3,360.00
			transport:	0.00	0.00
	TRA01A10	tona	4,500.00	6.80	30,611.59
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	6.80	30,611.59
	DA11B1	mc	100.00	115.28	11,528.40
			material:	64.02	6,402.15
			manopera:	10.31	1,031.25
			utilaj:	40.95	4,095.00
			transport:	0.00	0.00
	DE10A1	m	1,200.00	31.03	37,233.12
			material:	27.37	32,838.12
			manopera:	3.66	4,395.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: CONSTRUIRE SENS GIRATORIU 3 BUCATI

0	1	2	3	4	5 = 3 x 4
					279,224.22
TOTAL GENERAL (fara TVA):					
TVA:				24.00 %	67,013.81
TOTAL GENERAL:					346,238.03

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunală

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: AMENAJARE PLATFORMA BETONATA PIATA VALE

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari		U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1		2	3	4	5 = 3 x 4	
	DA04A1	Scarificare mecanizata a platformei drumului executata cu autogreder,pe adancimea necesara,insa cel putin 5 cm in impietruiri, fara adunarea materialului;	100 mc	10.80	424.19	4,581.24	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	424.19	4,581.24	
				transport:	0.00	0.00	
	DA08XA	Strat fundatie sau reprofilare din piara sparta pt drumuri, astern.mec.exec.cu impanare si innoroire	mc	108.00	117.00	12,635.49	
				material:	73.36	7,922.61	
				manopera:	5.00	540.00	
				utilaj:	38.64	4,172.88	
				transport:	0.00	0.00	
	TSD07A1	Compactarea mecanica a umpluturilor cu rulou compresor static autopropulsat de 10-12 t,in straturi succesive de 15-20 cm grosime dupa compactare,exclusiv udarea fiecarui strat in parte,umpluturile executandu-se cu...pamant necoeziv grad. compactare 92-94%	100 mc	21.60	829.25	17,911.76	
				material:	0.00	0.00	
				manopera:	31.69	684.45	
				utilaj:	797.56	17,227.31	
				transport:	0.00	0.00	
	TE06C1	Plasa de armatura sudata tip stnb...d=6mm ochiurile 100x100mm	mp	1,080.00	15.35	16,577.06	
				material:	14.48	15,633.00	
				manopera:	0.87	944.06	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	DC03B0	Imbracaminti din beton de ciment la drumuri, exec. 1 strat, in gros.tot.18cm	mp	1,080.00	10.75	11,605.48	
				material:	6.31	6,812.98	
				manopera:	4.44	4,792.50	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
L	2100911	Beton marfa clasa C 12/15 (BC 15/ B 200)	mc	195.48	220.00	43,005.60	
	DC03A1	Ancore din otel beton cu lungimea barelor de 1 m,prevazute cu ciocuri la capete, pentru ancorarea dalelor imbracamintii de beton de ciment vibrat la rosturile de contact longitudinale	buc	150.00	4.64	696.11	
				material:	3.07	460.80	
				manopera:	1.57	235.31	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			73,834.99	7,196.32	25,981.43	0.00	107,012.74
Alte cheltuieli directe:							
CAS	20.800 %	0.00	1,496.83	0.00	0.00	0.00	1,496.83
Sanatate	5.200 %	0.00	374.21	0.00	0.00	0.00	374.21
Somaj	0.500 %	0.00	35.98	0.00	0.00	0.00	35.98
Fond de risc	0.280 %	0.00	20.15	0.00	0.00	0.00	20.15
Camera de munca	0.750 %	0.00	53.97	0.00	0.00	0.00	53.97
Fond de garantare	0.250 %	0.00	17.99	0.00	0.00	0.00	17.99
Concedii si indemnizatii	0.850 %	0.00	61.17	0.00	0.00	0.00	61.17
Total Inklusiv Cheltuieli Directe:			73,834.99	9,256.62	25,981.43	0.00	109,073.04

STADIUL FIZIC: AMENAJARE PLATFORMA BETONATA PIATA VALE

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					109,073.04
TVA:					24.00 % 26,177.53
TOTAL GENERAL:					135,250.57

1 euro = 4,30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: IMPREJMUIRI PUNCTE GOSPODARESTI

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari		U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1		2	3	4	5 = 3 x 4	
	CL12XA1	Confectii metalice diverse parapeti si panouri despartitoare pt.imprejmuire	kg	6,500.00	15.45	100,425.00	
				material:	2.95	19,175.00	
				manopera:	12.50	81,250.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
L	6306315	Confectii metalice-plasa ,stalpi	kg	6,500.00	5.00	32,500.00	
	CA02A%	Turnare beton simplu in egalizari, pante, sape	mc	340.00	28.75	9,775.00	
				material:	0.00	0.00	
				manopera:	28.75	9,775.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
L	2100957	Beton de ciment B 200 stas 3622	mc	348.50	220.00	76,670.00	
L	3719	Vibrator de ext actelectric 0,25-1,1kw	ora	136.00	0.96	131.04	
	RCSS01D#	Borduri din beton, prefabricate, la trotuare	m	1,650.00	18.86	31,119.48	
				material:	9.47	15,622.88	
				manopera:	6.50	10,725.00	
				utilaj:	2.89	4,771.60	
				transport:	0.00	0.00	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			143,967.88	101,750.00	4,902.65	0.00	250,620.53
Alte cheltuieli directe:							
CAS	20.800 %	0.00	21,164.00	0.00	0.00	21,164.00	
Sanatate	5.200 %	0.00	5,291.00	0.00	0.00	5,291.00	
Somaj	0.500 %	0.00	508.75	0.00	0.00	508.75	
Fond de risc	0.280 %	0.00	284.90	0.00	0.00	284.90	
Camera de munca	0.750 %	0.00	763.13	0.00	0.00	763.13	
Fond de garantare	0.250 %	0.00	254.38	0.00	0.00	254.38	
Concedii si indemnizatii	0.850 %	0.00	864.88	0.00	0.00	864.88	
Total Inklusiv Cheltuieli Directe:			143,967.88	130,881.03	4,902.65	0.00	279,751.55
TOTAL GENERAL (fara TVA):							279,751.55
TVA:					24.00 %		67,140.37
TOTAL GENERAL:							346,891.92

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: REPARATII CLADIRI

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari		U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1		2	3	4	5 = 3 x 4	
	PJ11A1	Desfacere tencuieli...incl. Curatarea fetelor zidariei	mp	4,000.00	3.50	13,999.75	
				material:	0.00	0.00	
				manopera:	3.50	13,999.75	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	RPCG24B11	Reparatii fisurilor în zidarie prin înjectarea cu mortar de ciment si aracet în zidarie de...o caramida	m	1,000.00	14.60	14,598.99	
				material:	4.60	4,598.99	
				manopera:	10.00	10,000.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	CF01A1	Tencuieli interioare driscuite la pereti si stalpi la pereti si stâlpi, executate manual, pe suprafete de zidarie de caramida, cu mortar de var-ciment marca M10-T în grosime medie de 2 cm, inclusiv schela pe capre;	mp	4,000.00	7.07	28,274.06	
				material:	0.54	2,144.06	
				manopera:	5.81	23,250.00	
				utilaj:	0.72	2,880.00	
				transport:	0.00	0.00	
L	2101121	Mortar de zidarie M 10 nisip s1030	mc	72.00	233.85	16,837.12	
	RPCF20A01+	Tinci HASIT pe baza de var hidroalic pentru lucrari de...renovare/restaurare	mp	4,000.00	9.80	39,184.08	
				material:	9.35	37,409.08	
				manopera:	0.44	1,775.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	CF10A11	Glet aplicat pe tencuieli interioare driscuite sau pe suprafetele elementelor din beton glet de var la pereti, stâlpi si tavane, aplicat manual pe tencuieli interioare driscuite, executat cu pasta de var si adaos de 100 kg ipsos la 1 m3 var pasta;	mp	4,000.00	6.46	25,837.15	
				material:	0.13	517.15	
				manopera:	6.25	25,000.00	
				utilaj:	0.08	320.00	
				transport:	0.00	0.00	
	CMI51A	Slefuirea si finisarea pieselor cu hartie carbon (smirghel)...la suprafata plana	cmp	4,000.00	0.61	2,450.00	
				material:	0.00	0.00	
				manopera:	0.61	2,450.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	RPIZD15F#	Amorsarea supraf de ipsos sau ciment pt aplicarea barierelor de vapori cu bitum in benzina - citom	mp	4,000.00	3.09	12,345.42	
				material:	2.17	8,695.42	
				manopera:	0.31	1,250.00	
				utilaj:	0.60	2,400.00	
				transport:	0.00	0.00	
	CN01C111	Zugraveli interioare si exterioare executate simplu cu lapte de var sau cu adaos de coloranti si grasimi la interior, la pereti si tavane, cu doua straturi de zugraveala în culori de apa cu adaos de coloranti si grasimi, pe suprafete driscuite sau gletuite	mp	4,000.00	6.41	25,645.54	
				material:	0.16	645.54	
				manopera:	6.25	25,000.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
L	7331070	Colorant universal casati arlecchino	l	40.00	75.09	3,003.65	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			73,851.01	102,724.75	5,600.00	0.00	182,175.76

STADIUL FIZIC: REPARATII CLADIRI

0	1		2	3	4	5 = 3 x 4
Alte cheltuieli directe:						
CAS	20.800 %	0.00	21,366.75	0.00	0.00	21,366.75
Sanatate	5.200 %	0.00	5,341.69	0.00	0.00	5,341.69
Somaj	0.500 %	0.00	513.62	0.00	0.00	513.62
Fond de risc	0.280 %	0.00	287.63	0.00	0.00	287.63
Camera de munca	0.750 %	0.00	770.44	0.00	0.00	770.44
Fond de garantare	0.250 %	0.00	256.81	0.00	0.00	256.81
Concedii si indemnizatii	0.850 %	0.00	873.16	0.00	0.00	873.16
Total inclusiv Cheltuieli Directe:		73,851.01	132,134.85	5,600.00	0.00	211,585.85
TOTAL GENERAL (fara TVA):						211,585.85
TVA:					24.00 %	50,780.60
TOTAL GENERAL:						262,366.46

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

STADIUL FIZIC: REPARATII MOBILIER STRADAL

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					31,866.65
TVA:					24.00 % 7,648.00
TOTAL GENERAL:					39,514.65

1 euro = 4,30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: SARPANTA REMIZA POPIERI SI CORP CLADIRE ADMINISTRATIV SERA

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	CF01A1	mp	850.00	6.56	5,578.50
			material:	0.54	455.61
			manopera:	5.81	4,940.63
			utilaj:	0.21	182.26
			transport:	0.00	0.00
	CE12XA	mp	800.00	33.34	26,668.83
			material:	22.10	17,677.92
			manopera:	8.75	7,000.00
			utilaj:	2.49	1,990.90
			transport:	0.00	0.00
	RPC13F#	mp	1,200.00	160.52	192,621.43
			material:	146.43	175,713.28
			manopera:	11.13	13,350.00
			utilaj:	2.97	3,558.15
			transport:	0.00	0.00
	19911	ora	6,500.00	6.25	40,625.00
			material:	0.00	0.00
			manopera:	6.25	40,625.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	CF10A1	mp	1,200.00	1.17	1,406.23
			material:	0.13	155.14
			manopera:	1.02	1,222.50
			utilaj:	0.02	28.59
			transport:	0.00	0.00
	CF10B-2#	mp	850.00	15.20	12,922.66
			material:	5.64	4,794.53
			manopera:	9.56	8,128.13
			utilaj:	0.00	0.00
			transport:	0.00	0.00
L	1115	ora	0.85	92.95	79.01
L	3339	ora	34.00	1.63	55.48
L	3819	ora	5.10	1.12	5.74
	CF21A%	mp	1,200.00	43.16	51,795.11
			material:	24.06	28,877.02
			manopera:	18.75	22,500.00
			utilaj:	0.35	418.09
			transport:	0.00	0.00
L	6719275	buc	7,200.00	0.07	529.51
L	7800787	mc	66.00	194.23	12,819.00

STADIUL FIZIC: SARPANTA REMIZA POIERI SI CORP CLADIRE ADMINISTRATIV SERA

0	1	2	3	4	5 = 3 x 4		
CE10XC	Glafuri si copertine din tabla zn de 0,5cm pe un strat carton bit.cu lat.desfas.intre 30-50 cm	m	120.00	39.95	4,793.98		
			material:	33.07	3,968.98		
			manopera:	6.88	825.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
CE13B1	Jgheaburi din tabla zincata dreptunghiulare cu sectiunea de 8x14 cm	m	350.00	14.52	5,083.47		
			material:	10.65	3,727.22		
			manopera:	3.88	1,356.25		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
CC10B#	Montare plasa rabit pentru profiluri sau scafe avand latimea desfasurata de...intre 31-50cm inclusiv	ml	350.00	12.66	4,430.97		
			material:	6.10	2,134.09		
			manopera:	6.56	2,296.88		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
CD19A%	Placare cu placi de gipscarton, pe structura metalica autoportanta, dist intre mont 60 cm	mp	550.00	8.68	4,774.84		
			material:	1.79	987.07		
			manopera:	6.88	3,781.25		
			utilaj:	0.01	6.52		
			transport:	0.00	0.00		
L	8558010	Surub montaj autofiletant 25mm/1000 superrapid	buc	8,250.00	0.02	196.58	
L	8526011	Vata minerala-bazaltica - rez.la foc 40mm * 40 kg/mc	mp	550.00	39.09	21,497.72	
L	8527010	Placi gips-carton normale gkb 9,5 mm 1200/2000	mp	577.50	7.60	4,391.23	
L	8535040	Profil de contur uw 50/0.6/4000 din otel galvanizat	m	385.00	2.71	1,042.92	
L	8535011	Profil de structura cw 50/0.6/2600 din otel galvanizat	m	1,100.00	2.86	3,142.33	
L	8521045	Banda hartie pt.rosturi placi gipscarton 23m/rola	m	770.00	0.20	153.67	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			282,263.84	106,025.63	6,324.74	0.00	394,614.20
Alte cheltuieli directe:							
CAS	20.800 %	0.00	22,053.33	0.00	0.00	0.00	22,053.33
Sanatate	5.200 %	0.00	5,513.33	0.00	0.00	0.00	5,513.33
Somaj	0.500 %	0.00	530.13	0.00	0.00	0.00	530.13
Fond de risc	0.280 %	0.00	296.87	0.00	0.00	0.00	296.87
Camera de munca	0.750 %	0.00	795.19	0.00	0.00	0.00	795.19
Fond de garantare	0.250 %	0.00	265.06	0.00	0.00	0.00	265.06
Concedii si indemnizatii	0.850 %	0.00	901.22	0.00	0.00	0.00	901.22
Total Inklusiv Cheltuieli Directe:			282,263.84	136,380.76	6,324.74	0.00	424,969.33
TOTAL GENERAL (fara TVA):							424,969.33
TVA:					24.00 %		101,992.64
TOTAL GENERAL:							526,961.97

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: REFACERE TROTUAR -BORDURI

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari		U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1		2	3	4	5 = 3 x 4	
	DE10A1,	Borduri prefabricate din beton pentru trotuare 20 x 25x50 cm,pe fundatie din beton b150	m	4,000.00	50.42	201,687.50	
				material:	37.02	148,062.50	
				manopera:	13.41	53,625.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	CO01A1	Trotuar din beton simplu turnat pe loc	mp	1,500.00	3.64	5,455.63	
				material:	0.76	1,143.13	
				manopera:	2.88	4,312.50	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
L	2100969	Beton de ciment B 250 stas 3622	mc	121.50	220.00	26,730.00	
	TRA03A05	Transport rutier al betonului cu autotractor pe pneuri cu remorca pe dist....5 km	tona	650.00	13.20	8,580.00	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	13.20	8,580.00	
	TRA03A05	Transport rutier al bordurilor cu autotractor pe pneuri cu remorca pe dist....5 km	tona	530.00	13.20	6,996.00	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	13.20	6,996.00	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			175,935.63	57,937.50	0.00	15,576.00	249,449.13
Alte cheltuieli directe:							
CAS		20.800 %	0.00	12,051.00	0.00	0.00	12,051.00
Sanatate		5.200 %	0.00	3,012.75	0.00	0.00	3,012.75
Somaj		0.500 %	0.00	289.69	0.00	0.00	289.69
Fond de risc		0.280 %	0.00	162.23	0.00	0.00	162.23
Camera de munca		0.750 %	0.00	434.53	0.00	0.00	434.53
Fond de garantare		0.250 %	0.00	144.84	0.00	0.00	144.84
Concedii si indemnizatii		0.850 %	0.00	492.47	0.00	0.00	492.47
Total Inclusiv Cheltuieli Directe:			175,935.63	74,525.01	0.00	15,576.00	266,036.63
TOTAL GENERAL (fara TVA):							266,036.63
TVA:					24.00 %		63,848.79
TOTAL GENERAL:							329,885.43

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: PARC AUTO LACATUSARIE
 STADIUL FIZIC: LACATUSARIE

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA	
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
	20000136	Lucrari de tamplarie si constructii metalice diverse	ore	6,800.00	42,500.00
				material:	0.00
				manopera:	42,500.00
				utilaj:	0.00
				transport:	0.00
	20000148	Lucrari de confectionare si montaj elemente metalice	ore	3,100.00	19,375.00
				material:	0.00
				manopera:	19,375.00
				utilaj:	0.00
				transport:	0.00
90	Lucrari de strungarie si frezare	ora		2,040.00	12,750.00
				material:	0.00
				manopera:	12,750.00
				utilaj:	0.00
				transport:	0.00
19	Lucrari instalatii electrice	ora		2,600.00	16,250.00
				material:	0.00
				manopera:	16,250.00
				utilaj:	0.00
				transport:	0.00
109921	Muncitor deservire categoria a II-a	ora		3,800.00	23,750.00
				material:	0.00
				manopera:	23,750.00
				utilaj:	0.00
				transport:	0.00
7100201	Indicator circul.tbl.ol+fol.r. triunghi L = 700mm f18 s1848	buc		70.00	7,700.00
				material:	7,700.00
				manopera:	0.00
				utilaj:	0.00
				transport:	0.00
7101176	Indicator circul.tbl.ol+fol.r. cerc D = 600 mm f60b s1848	buc		60.00	7,500.00
				material:	7,500.00
				manopera:	0.00
				utilaj:	0.00
				transport:	0.00
7103265	Indicator circul.tbl.al+fol.r.octogon H = 700mm f 35 s1848	buc		30.00	3,900.00
				material:	3,900.00
				manopera:	0.00
				utilaj:	0.00
				transport:	0.00
7103899	Indicator circ.tbl ol+fol s.1848 patrat L = 600mm f110	buc		40.00	5,400.00
				material:	5,400.00
				manopera:	0.00
				utilaj:	0.00
				transport:	0.00

STADIUL FIZIC: LACATUSARIE

0	1		2	3	4	5 = 3 x 4		
7104099	Indicator circ.tbl.ol+fol s.1848 drpt. 700x500mm f114	buc	20.00	130.00	2,600.00			
			material:	130.00	2,600.00			
			manopera:	0.00	0.00			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
7105005	Indicator circ.tbl al+fol s.1848 drpt. 1000x330mm f102	buc	20.00	120.00	2,400.00			
			material:	120.00	2,400.00			
			manopera:	0.00	0.00			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
7105055	Indicator circular al+fol s 1848 dr. 1200x800 f 84	buc	10.00	220.00	2,200.00			
			material:	220.00	2,200.00			
			manopera:	0.00	0.00			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
6301690	Stilp pentru placi indicatoare dinteava otel D = 50	buc	250.00	96.00	24,000.00			
			material:	96.00	24,000.00			
			manopera:	0.00	0.00			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
20019291	Ciment I 32,5 saci	kg	5,000.00	0.50	2,500.00			
			material:	0.50	2,500.00			
			manopera:	0.00	0.00			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
20019289	Balast 7-31mm	mc	25.00	31.50	787.50			
			material:	31.50	787.50			
			manopera:	0.00	0.00			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
CL18A#	Confecții metalice diverse din profile lamine, tabla,...tabla striata,otel beton, tevi pentru sustineri sau acoperiri, inglobate total	kg	5,000.00	1.34	6,683.00			
			material:	0.09	433.00			
			manopera:	1.25	6,250.00			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
L	5900774	Electrod sud.ol.nealiat s 1125/2 e44t 3,25	kg	25.00	9.00	225.00		
L	6309886	Confecție metalice inglobate in beton	kg	5,000.00	5.00	25,000.00		
		procent	material	manopera	utilaj	transport	total	
Cheltuieli directe:			84,645.50	120,875.00	0.00	0.00	205,520.50	
Alte cheltuieli directe:								
CAS		20.800 %	0.00	25,142.00	0.00	0.00	25,142.00	
Sanatate		5.200 %	0.00	6,285.50	0.00	0.00	6,285.50	
Somaj		0.500 %	0.00	604.38	0.00	0.00	604.38	
Fond de risc		0.280 %	0.00	338.45	0.00	0.00	338.45	
Camera de munca		0.750 %	0.00	906.56	0.00	0.00	906.56	
Fond de garantare		0.250 %	0.00	302.19	0.00	0.00	302.19	
Concedii si Indemnizatii		0.850 %	0.00	1,027.44	0.00	0.00	1,027.44	
Total Inklusiv Cheltuieli Directe:				84,645.50	155,481.51	0.00	0.00	240,127.01

STADIUL FIZIC: LACATUSARIE

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					240,127.01
TVA:					24.00 % 57,630.48
TOTAL GENERAL:					297,757.50

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: INTRETINERE SI REPARATII DRUMURI
 STADIUL FIZIC: BALASTARE

F3 - LISTA cuprinzând cantitățile de lucrări

- lei -

SECȚIUNEA TEHNICĂ				SECȚIUNEA FINANCIARĂ			
Nr.	Capitolul de lucrari		U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1		2	3	4	5 = 3 x 4	
	DH02XB	Scarificarea usoara a impietuirii pina la 5 cm adincime, cu autogreder,inclusiv reprofilarea	100 mp	4,520.00	21.12	95,462.40	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	21.12	95,462.40	
				transport:	0.00	0.00	
	DA04A%	Scarificarea usoara a impietuirii pâna la 5 cm adâncime, executata:...manual;	mp	18,600.00	1.13	20,925.00	
				material:	0.00	0.00	
				manopera:	1.13	20,925.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	DH01A1	Asternerea pe platforma drumului a materialelor de intretinere pietris,nisip sau piatra sparta cu autogreder ;	mc	3,200.00	1.76	5,632.00	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	1.76	5,632.00	
				transport:	0.00	0.00	
	2206232	Piatra sparta pt.drumuri	mc	3,200.00	43.00	137,600.00	
				material:	43.00	137,600.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
	TSD15XA	Strat repartitie nisip granulatie 0-7mm,prevaz.subprisma de balastare,cu ruluu copr.static pina 12 t	mc	806.00	55.41	44,658.04	
				material:	36.02	29,033.73	
				manopera:	7.63	6,145.75	
				utilaj:	11.76	9,478.56	
				transport:	0.00	0.00	
	TRA01A25	Transportul rutier al...materialelor,semifabricatelor cu autobasculanta pe dist.= 25 km.	tona	6,800.00	12.00	81,600.00	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	0.00	0.00	
				transport:	12.00	81,600.00	
	AUT5603	Autocisterna cu disp. de strop...cu m. a. j. 5-8t	ora	780.00	100.00	78,000.00	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	100.00	78,000.00	
				transport:	0.00	0.00	
	AUT4016	Compactare vibrat....autoprop. cu rulouri(valtur)40-100cp 6-10tf	ora	2,300.00	120.00	276,000.00	
				material:	0.00	0.00	
				manopera:	0.00	0.00	
				utilaj:	120.00	276,000.00	
				transport:	0.00	0.00	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe;			166,633.73	27,070.75	464,572.96	81,600.00	739,877.44

STADIUL FIZIC: BALASTARE

0	1		2	3	4	5 = 3 x 4
Alte cheltuieli directe:						
CAS	20.800 %	0.00	5,630.72	0.00	0.00	5,630.72
Sanatate	5.200 %	0.00	1,407.68	0.00	0.00	1,407.68
Somaj	0.500 %	0.00	135.35	0.00	0.00	135.35
Fond de risc	0.280 %	0.00	75.80	0.00	0.00	75.80
Camera de munca	0.750 %	0.00	203.03	0.00	0.00	203.03
Fond de garantare	0.250 %	0.00	67.68	0.00	0.00	67.68
Concedii si indemnizatii	0.850 %	0.00	230.10	0.00	0.00	230.10
Total Inklusiv Cheltuieli Directe:	166,633.73	34,821.11	464,572.96	81,600.00	747,627.80	
TOTAL GENERAL (fara TVA):					747,627.80	
TVA:				24.00 %	179,430.67	
TOTAL GENERAL:					927,058.47	

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: INTRETINERE SI REPARATII DRUMURI
 STADIUL FIZIC: BALASTARE CU BALAST

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA				
Nr.	Capitolul de lucrari		U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-		
0	1		2	3	4	5 = 3 x 4		
	DH02XB	Scarificarea usoara a impietruirii pina la 5 cm adincime, cu autogreder,inclusiv reprofilarea	100 mp	240.00	21.12	5,068.80		
				material:	0.00	0.00		
				manopera:	0.00	0.00		
				utilaj:	21.12	5,068.80		
				transport:	0.00	0.00		
	DA04A%	Scarificarea usoara a impietruirii pâna la 5 cm adâncime, executata: ...manual;	mp	4,200.00	1.13	4,725.00		
				material:	0.00	0.00		
				manopera:	1.13	4,725.00		
				utilaj:	0.00	0.00		
				transport:	0.00	0.00		
	DH01A1	Asternerea pe platforma drumului a materialelor de intretinere pietris,nisip sau piatra sparta cu autogreder ;	mc	3,750.00	1.76	6,600.00		
				material:	0.00	0.00		
				manopera:	0.00	0.00		
				utilaj:	1.76	6,600.00		
				transport:	0.00	0.00		
	2200393	Balast nespalat de riu 0-70 mm	mc	3,750.00	31.50	118,125.00		
				material:	31.50	118,125.00		
				manopera:	0.00	0.00		
				utilaj:	0.00	0.00		
				transport:	0.00	0.00		
	TRA01A25	Transportul rutier al...materialelor,semifabricatelor cu autobasculanta pe dist.= 25 km.	tona	6,370.00	12.00	76,440.00		
				material:	0.00	0.00		
				manopera:	0.00	0.00		
				utilaj:	0.00	0.00		
				transport:	12.00	76,440.00		
	AUT4016	Compactare vibrat....autoprop. cu rulouri(valturi)40-100cp 6-10tf	ora	580.00	120.00	69,600.00		
				material:	0.00	0.00		
				manopera:	0.00	0.00		
				utilaj:	120.00	69,600.00		
				transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total	
Cheltuieli directe:			118,125.00	4,725.00	81,268.80	76,440.00	280,558.80	
Alte cheltuieli directe:								
CAS		20.800 %	0.00	982.80	0.00	0.00	982.80	
Sanatate		5.200 %	0.00	245.70	0.00	0.00	245.70	
Somaj		0.500 %	0.00	23.63	0.00	0.00	23.63	
Fond de risc		0.280 %	0.00	13.23	0.00	0.00	13.23	
Camera de munca		0.750 %	0.00	35.44	0.00	0.00	35.44	
Fond de garantare		0.250 %	0.00	11.81	0.00	0.00	11.81	
Concedii si indemnizatii		0.850 %	0.00	40.16	0.00	0.00	40.16	
Total Inklusiv Cheltuieli Directe:				118,125.00	6,077.77	81,268.80	76,440.00	281,911.57

STADIUL FIZIC: BALASTARE CU BALAST

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					281,911.57
TVA:					24.00 % 67,658.78
TOTAL GENERAL:					349,570.34

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: INTRETINERE SI REPARATII DRUMURI
 STADIUL FIZIC: PLOMBARI

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA			SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
RpDB37A.	Decaparea imbracamintilor asfaltice de pana la 5 cm grosime formate din:...covoare asfaltice permanente, betoane asfaltice sau mortare asfaltice;	mp	22,500.00	1.25	28,125.00
			material:	0.00	0.00
			manopera:	1.25	28,125.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
E07D1	Spalarea cu apa industriala a strazilor	mp	29,500.00	0.69	20,281.32
			material:	0.00	0.07
			manopera:	0.69	20,281.25
			utilaj:	0.00	0.00
			transport:	0.00	0.00
RPAB01C1	Ridicare la nivel a capacelor (i=20cm) caminelor de vizitare...pina la 100kg pe placa pref beton armat	buc	32.00	82.46	2,638.79
			material:	72.02	2,304.79
			manopera:	10.44	334.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
1972	Motocompresor de aer,mobil,de joasa presiune	ora	220.00	40.00	8,800.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	40.00	8,800.00
			transport:	0.00	0.00
DB02D1.	Amorsarea suprafetelor straturilor de baza sau a imbracamintilor existente in vederea aplicarii unui strat de uzura din mixtura asfaltica, executata cu: emulsie cationica cu rupere rapida [1]	100 mp	262.50	234.55	61,569.38
			material:	212.51	55,783.88
			manopera:	12.50	3,281.25
			utilaj:	9.54	2,504.25
			transport:	0.00	0.00
DB16 H1	Imbracaminte de beton asfaltic cu agregate marunte executata la cald, in grosime de : 5,0 cm cu asternere mecanica	mp	12,150.00	10.44	126,862.05
			material:	0.03	328.92
			manopera:	6.52	79,202.81
			utilaj:	3.90	47,330.33
			transport:	0.00	0.00
DF27A1	Piloti pentru dirijarea circulatiei rutiere in scopul asigurarii fluentei traficului pe sectoarele de drum cu restrictii de circulatie, impuse de calamitati sau executarea unor lucrari de constructii, reparatii sau intretinerea de drumuri	ora	400.00	6.25	2,500.00
			material:	0.00	0.00
			manopera:	6.25	2,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
DF24A1	Semnalizarea rutiera pentru asigurarea continuitatii circulatiei in timpul executarii lucrarilor, cu indicatoare metalice	ps	1.00	327.38	327.38
			material:	161.69	161.69
			manopera:	165.69	165.69
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20018327	Mixtura asfaltica tip BA8	t	600.00	295.00	177,000.00
			material:	295.00	177,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: PLOMBARI

0	1	2	3	4	5 = 3 x 4	
20010532	Mixtura asfaltica tip BA 16	t	2,253.00	270.00	608,310.00	
			material:	270.00	608,310.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
20018325	Mixtura asfaltica tip BADPC25	t	691.00	262.00	181,042.00	
			material:	262.00	181,042.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		1,024,931.33	133,890.00	58,634.58	0.00	1,217,455.91
Alte cheltuieli directe:						
CAS	20.800 %	0.00	27,849.12	0.00	0.00	27,849.12
Sanatate	5.200 %	0.00	6,962.28	0.00	0.00	6,962.28
Somaj	0.500 %	0.00	669.45	0.00	0.00	669.45
Fond de risc	0.280 %	0.00	374.89	0.00	0.00	374.89
Camera de munca	0.750 %	0.00	1,004.18	0.00	0.00	1,004.18
Fond de garantare	0.250 %	0.00	334.73	0.00	0.00	334.73
Concedii si indemnizatii	0.850 %	0.00	1,138.07	0.00	0.00	1,138.07
Total inclusiv Cheltuieli Directe:		1,024,931.33	172,222.71	58,634.58	0.00	1,255,788.62
TOTAL GENERAL (fara TVA):						1,255,788.62
TVA:				24.00 %		301,389.27
TOTAL GENERAL:						1,557,177.88

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: PARC AUTO LACATUSARIE
 STADIUL FIZIC: LACATUSARIE

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA				
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-			
0	1	2	3	4	5 = 3 x 4			
	20000136	Lucrari de tamplarie si constructii metalice diverse	ore	5,950.00	6.25	37,187.50		
				material:	0.00	0.00		
				manopera:	6.25	37,187.50		
				utilaj:	0.00	0.00		
				transport:	0.00	0.00		
	20000148	Lucrari de confectionare si montaj elemente metalice	ore	3,100.00	6.25	19,375.00		
				material:	0.00	0.00		
				manopera:	6.25	19,375.00		
				utilaj:	0.00	0.00		
				transport:	0.00	0.00		
90	Lucrari de strungarie si frezare	ora		2,040.00	6.25	12,750.00		
				material:	0.00	0.00		
				manopera:	6.25	12,750.00		
				utilaj:	0.00	0.00		
				transport:	0.00	0.00		
19	Lucrari instalatii electrice	ora		3,050.00	6.25	19,062.50		
				material:	0.00	0.00		
				manopera:	6.25	19,062.50		
				utilaj:	0.00	0.00		
				transport:	0.00	0.00		
109921	Muncitor deservire categoria a II-a	ora		2,310.00	6.25	14,437.50		
				material:	0.00	0.00		
				manopera:	6.25	14,437.50		
				utilaj:	0.00	0.00		
				transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total	
Cheltuieli directe:			0.00	102,812.50	0.00	0.00	102,812.50	
Alte cheltuieli directe:								
CAS		20.800 %		0.00	21,385.00	0.00	0.00	21,385.00
Sanatate		5.200 %		0.00	5,346.25	0.00	0.00	5,346.25
Somaj		0.500 %		0.00	514.06	0.00	0.00	514.06
Fond de risc		0.280 %		0.00	287.88	0.00	0.00	287.88
Camera de munca		0.750 %		0.00	771.09	0.00	0.00	771.09
Fond de garantare		0.250 %		0.00	257.03	0.00	0.00	257.03
Concedii si indemnizatii		0.850 %		0.00	873.91	0.00	0.00	873.91
Total Inklusiv Cheltuieli Directe:				0.00	132,247.72	0.00	0.00	132,247.72

STADIUL FIZIC: LACATUSARIE

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					132,247.72
TVA:					24.00 % 31,739.45
TOTAL GENERAL:					163,987.17

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: INTRETINERE SI REPARATII DRUMURI
 STADIUL FIZIC: MARCAJE

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
	DF10XA1	mp					
			3,500.00	34.54	120,890.00		
			material:	25.30	88,550.00		
			manopera:	3.00	10,500.00		
			utilaj:	6.24	21,840.00		
	AUT40631	ora					
			60.00	140.00	8,400.00		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	140.00	8,400.00		
	DF27A1	ora					
			180.00	6.25	1,125.00		
			material:	0.00	0.00		
			manopera:	6.25	1,125.00		
			utilaj:	0.00	0.00		
	DF24A11	ps					
			1.00	165.69	165.69		
			material:	0.00	0.00		
			manopera:	165.69	165.69		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			88,550.00	11,790.69	30,240.00	0.00	130,580.69
Alte cheltuieli directe:							
CAS	20.800 %		0.00	2,452.46	0.00	0.00	2,452.46
Sanatate	5.200 %		0.00	613.12	0.00	0.00	613.12
Somaj	0.500 %		0.00	58.95	0.00	0.00	58.95
Fond de risc	0.280 %		0.00	33.01	0.00	0.00	33.01
Camera de munca	0.750 %		0.00	88.43	0.00	0.00	88.43
Fond de garantare	0.250 %		0.00	29.48	0.00	0.00	29.48
Concedii si indemnizatii	0.850 %		0.00	100.22	0.00	0.00	100.22
Total Inklusiv Cheltuieli Directe:			88,550.00	15,166.36	30,240.00	0.00	133,956.36
TOTAL GENERAL (fara TVA):							133,956.36
TVA:					24.00 %		32,149.53
TOTAL GENERAL:							166,105.89

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: INTRETINERE SI REPARATII DRUMURI
 STADIUL FIZIC: TOALETARE ARBORI

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
C.86.A.4	Curatat de craci cu unelte manuale arbori doborati de foioase tari din produse accidentale si preexistenti conditii de lucru usoare volumul arborelui mediu mc pe fir 0.091-0.140	mc	58.00	4.25	246.50	
			material:	0.00	0.00	
			manopera:	4.25	246.50	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
D.62.B.A.11	Curatat manual-mecanic, de craci arbori de rasinoase doborati cu ferasraul mecanic husqvarna 262 cu doi muncitori in formatia de lucru volumul arborelui mediu mc pe fir pâna la 0,040	mc	78.00	752.50	58,695.00	
			material:	0.00	0.00	
			manopera:	12.50	975.00	
			utilaj:	740.00	57,720.00	
			transport:	0.00	0.00	
M1F17A11	Incarcarea deseurilor rezultate in urma toaletarii arborilor	tona	192.00	18.75	3,600.00	
			material:	0.00	0.00	
			manopera:	18.75	3,600.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
TRA01A05P	Transportul rutier al...pamantului sau molozului cu autobasculanta dist.= 5 km	tona	192.00	5.00	960.01	
			material:	0.00	0.00	
			manopera:	0.00	0.01	
			utilaj:	0.00	0.00	
			transport:	5.00	960.00	
320551	Diverse operatiuni de toaletarea arbori	ora	1,802.00	6.25	11,262.50	
			material:	0.00	0.00	
			manopera:	6.25	11,262.50	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
2075	Nacela autoridicatoare tip-lk	ora	850.00	85.00	72,250.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	85.00	72,250.00	
			transport:	0.00	0.00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		0.00	16,084.01	129,970.00	960.00	147,014.01
Alte cheltuieli directe:						
CAS	20.800 %	0.00	3,345.47	0.00	0.00	3,345.47
Sanatate	5.200 %	0.00	836.37	0.00	0.00	836.37
Somaj	0.500 %	0.00	80.42	0.00	0.00	80.42
Fond de risc	0.280 %	0.00	45.04	0.00	0.00	45.04
Camera de munca	0.750 %	0.00	120.63	0.00	0.00	120.63
Fond de garantare	0.250 %	0.00	40.21	0.00	0.00	40.21
Concedii si indemnizatii	0.850 %	0.00	136.71	0.00	0.00	136.71
Total inclusiv Cheltuieli Directe:		0.00	20,688.86	129,970.00	960.00	151,618.86

STADIUL FIZIC: TOALETARE ARBORI

0	1	2	3	4	5 = 3 x 4
					151,618.86
TOTAL GENERAL (fara TVA):					
TVA:				24.00 %	36,388.53
TOTAL GENERAL:					188,007.39

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: INTRETINERE SI REPARATII DRUMURI
 STADIUL FIZIC: PAVOAZARE ORAS

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
109921	Pavoazare oras sarbatori iarna	ora	1,200.00	6.25	7,500.00		
			material:	0.00	0.00		
			manopera:	6.25	7,500.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2075	Nacela autoridicatoare tip-lk	ora	160.00	85.00	13,600.00		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	85.00	13,600.00		
			transport:	0.00	0.00		
5604	Tractor pe pneuri	ora	250.00	80.00	20,000.00		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	80.00	20,000.00		
			transport:	0.00	0.00		
2002547778	Materiale specifice pavoazare	lei	30,000.00	1.00	30,000.00		
			material:	1.00	30,000.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			30,000.00	7,500.00	33,600.00	0.00	71,100.00
Alte cheltuieli directe:							
CAS	20.800 %		0.00	1,560.00	0.00	0.00	1,560.00
Sanatate	5.200 %		0.00	390.00	0.00	0.00	390.00
Somaj	0.500 %		0.00	37.50	0.00	0.00	37.50
Fond de risc	0.280 %		0.00	21.00	0.00	0.00	21.00
Camera de munca	0.750 %		0.00	56.25	0.00	0.00	56.25
Fond de garantare	0.250 %		0.00	18.75	0.00	0.00	18.75
Concedii si indemnizatii	0.850 %		0.00	63.75	0.00	0.00	63.75
Total Inklusiv Cheltuieli Directe:			30,000.00	9,647.25	33,600.00	0.00	73,247.25
TOTAL GENERAL (fara TVA):							73,247.25
TVA:					24.00 %		17,579.34
TOTAL GENERAL:							90,826.59

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: DEZAPEZIRE
 STADIUL FIZIC: IANUARIE ,FEBRUARIE ,MARTIE,NOIEMBRIE,DECEMBRIE

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA			SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
APF044	Depozitarea materialului antiderapant in depozite intermediare pe traseu	tona	520.00	12.50	6,500.00
			material:	0.00	0.00
			manopera:	12.50	6,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20000827	Dezapezire cu autobasculanta 16 t echipata cu lama IS-01-LHK	ora	125.00	110.00	13,750.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	110.00	13,750.00
			transport:	0.00	0.00
20000828	Dezapezire cu autobasculanta 16 t echipata cu lama IS-01-KYC	ora	216.00	110.00	23,760.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	110.00	23,760.00
			transport:	0.00	0.00
200008291	Dezapezire cu unimog IS-171-PSC cu lama	ora	166.00	140.00	23,240.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	140.00	23,240.00
			transport:	0.00	0.00
L.53.A.I.112	Raspindirea materialelor antiderapante pentru combaterea poleiului cu amestec nisip si sare	mc	1,400.00	9.38	13,125.00
			material:	0.00	0.00
			manopera:	9.38	13,125.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20015579	Sare	t	250.00	260.00	65,000.00
			material:	260.00	65,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20015587	Nisip de concasaj 0-4 mm	t	1,350.00	37.00	49,950.00
			material:	37.00	49,950.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
L.55.a.21	Dezapezirea drumurilor cu unelte manuale. inclusiv inacrcarea in auto aspectul zapezii afinata grosimea stratului de zapada 15,1 - 25	100 mp	600.00	25.00	15,000.00
			material:	0.00	0.00
			manopera:	25.00	15,000.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20000830	Imprastiere material anitiderpant cu unimog IS-171-PSC cu raspanditor	ora	150.00	140.00	21,000.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	140.00	21,000.00
			transport:	0.00	0.00

STADIUL FIZIC: IANUARIE ,FEBRUARIE ,MARTIE,NOIEMBRIE,DECEMBRIE

0	1	2	3	4	5 = 3 x 4	
20000050	Transport material antiderapant cu tractor U650 IS-01-KYB	ore	268.00	80.00	21,440.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	80.00	21,440.00	
			transport:	0.00	0.00	
5606112	Transport material antiderapant cu tractor U650 IS-166-PAS	ora	345.00	80.00	27,600.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	80.00	27,600.00	
			transport:	0.00	0.00	
56191222	Transport zapada tractor U650 IS-168-PAS	ora	99.00	80.00	7,920.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	80.00	7,920.00	
			transport:	0.00	0.00	
20000374	Dezapezire cu autogreder	ora	451.00	150.00	67,650.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	150.00	67,650.00	
			transport:	0.00	0.00	
20000831	Dezapezire cu ifron	ora	547.00	90.00	49,230.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	90.00	49,230.00	
			transport:	0.00	0.00	
20000832	Dezapezire si incarcare gheata ,zapada si materiale antiderapante cu Wola IS-115-PASC	ora	398.00	190.00	75,620.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	190.00	75,620.00	
			transport:	0.00	0.00	
L.50.B	Spargerea si evacuarea ghetii de sub pod...Grosimea stratului de ghiata 5,1 - 10 cm	mp	12,000.00	0.51	6,075.00	
			material:	0.00	0.00	
			manopera:	0.51	6,075.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
100	Comandament muncitori calificati si necalificati pentru interventii dezapezire in municipiul Pascani	ora	15,449.00	6.25	96,556.25	
			material:	0.00	0.00	
			manopera:	6.25	96,556.25	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
procent		material	manopera	utilaj	transport	total
Cheltuieli directe:		114,950.00	137,256.25	331,210.00	0.00	583,416.25
Alte cheltuieli directe:						
CAS	20.800 %	0.00	28,549.30	0.00	0.00	28,549.30
Sanatate	5.200 %	0.00	7,137.33	0.00	0.00	7,137.33
Somaj	0.500 %	0.00	686.28	0.00	0.00	686.28
Fond de risc	0.280 %	0.00	384.32	0.00	0.00	384.32
Camera de munca	0.750 %	0.00	1,029.42	0.00	0.00	1,029.42
Fond de garantare	0.250 %	0.00	343.14	0.00	0.00	343.14
Concedii si indemnizatii	0.850 %	0.00	1,166.68	0.00	0.00	1,166.68
Total Inklusiv Cheltuieli Directe:		114,950.00	176,552.71	331,210.00	0.00	622,712.71

STADIUL FIZIC: IANUARIE ,FEBRUARIE ,MARTIE,NOIEMBRIE,DECEMBRIE

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					622,712.71
TVA:				24.00 %	149,451.05
TOTAL GENERAL:					772,163.77

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: LUCRARI NEPREVAZUTE
 STADIUL FIZIC: LUCRARI NEPREVAZUTE

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
	NMB069921 LUCRARI DIVERSE SI NEPREVAZUTE	ora	2,600.00	6.25	16,250.00	
			material:	0.00	0.00	
			manopera:	6.25	16,250.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		0.00	16,250.00	0.00	0.00	16,250.00
Alte cheltuieli directe:						
CAS	20.800 %	0.00	3,380.00	0.00	0.00	3,380.00
Sanatate	5.200 %	0.00	845.00	0.00	0.00	845.00
Somaj	0.500 %	0.00	81.25	0.00	0.00	81.25
Fond de risc	0.280 %	0.00	45.50	0.00	0.00	45.50
Camera de munca	0.750 %	0.00	121.88	0.00	0.00	121.88
Fond de garantare	0.250 %	0.00	40.63	0.00	0.00	40.63
Concedii si indemnizatii	0.850 %	0.00	138.13	0.00	0.00	138.13
Total inclusiv Cheltuieli Directe:		0.00	20,902.38	0.00	0.00	20,902.38
TOTAL GENERAL (fara TVA):						20,902.38
TVA:				24.00 %		5,016.57
TOTAL GENERAL:						25,918.95

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
 OBIECTUL: PARC AUTO 2014

DEVIZUL OBIECTULUI
PARC AUTO 2014

- lei -

Nr. crt.	Denumire	Valoarea pe categorii de lucrari, fara TVA	
		lei	euro
1	2	3	4
I. Lucrari de constructii si instalatii			
4.1.1	[0003.1.1] IS-09-CGP	4,422.11	1,028.40
4.1.2	[0003.1.2] IS-20-GCP	16,619.60	3,865.02
4.1.3	[0003.1.3] IS-10-PMP	11,837.78	2,752.97
4.1.4	[0003.1.4] IS-69-PMP	23,401.84	5,442.29
4.1.5	[0003.1.5] IS -170-PSC	39,777.59	9,250.60
4.1.6	[0003.1.6] IS-01-LHK	47,816.25	11,120.06
4.1.7	[0003.1.7] IS-01-KYC	35,666.59	8,294.56
4.1.8	[0003.1.8] IS-01-KYB	15,422.66	3,586.67
4.1.9	[0003.1.9] IS-166-PSC	30,080.65	6,995.50
4.1.10	[0003.1.10] IS-168 -PSC	17,176.17	3,994.46
4.1.11	[0003.1.11] IS -115-PSC	67,651.06	15,732.80
4.1.12	[0003.1.12] IS-114-PSC	25,237.25	5,869.13
4.1.13	[0003.1.13] IS - 112-PSC	18,606.59	4,327.11
4.1.14	[0003.1.14] IS - 111-PSc	29,702.56	6,907.57
4.1.15	[0003.1.15] IS - 171-PSC	25,744.29	5,987.04
4.1.16	[0003.1.16] IS - 113 - PSC	28,777.48	6,692.44
4.1.17	[0003.1.17] MASINA MARCAT STRAZI	5,280.85	1,228.10
	TOTAL I. (fara TVA)	443,221.32	103,074.73
	TVA 24.00%:	106,373.12	24,737.93
	TOTAL I. (cu TVA)	549,594.44	127,812.66
II. Montaj			
	TOTAL II. (fara TVA)	0.00	0.00
	TVA 24.00%:	0.00	0.00
	TOTAL II. (cu TVA)	0.00	0.00
III. Procurare			
4.3	Utilaje, echipamente tehnologice si functionale cu montaj	0.00	0.00
4.4	Utilaje fara montaj si echipamente de transport	0.00	0.00
4.5	Dotari	0.00	0.00
	TOTAL III. (fara TVA)	0.00	0.00
	TVA 24.00%:	0.00	0.00
	TOTAL III. (cu TVA)	0.00	0.00
	TOTAL (fara TVA):	443,221.32	103,074.73
	TVA 24.00%:	106,373.12	24,737.93
	TOTAL (cu TVA):	549,594.44	127,812.66

DEVIZUL OBIECTULUI: PARC AUTO 2014

1

2

3

4

1 euro = 4,30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:

PROGRAM ACTIVITATI GOSPODARIE COMUNALA 2014
PARC AUTO 2014

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
OBIECTUL: PARC AUTO 2014						
STADIUL FIZIC: IS-09-CGP						
	AUTO 1	Lucrari de intretinere si reparatii auto	ora	150.00	6.25	937.50
			material:	0.00		0.00
			manopera:	6.25		937.50
			utilaj:	0.00		0.00
			transport:	0.00		0.00
	2002547525	Pivoti	buc	4.00	230.00	920.00
			material:	230.00		920.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
	2002547526	Toba esapament	buc	1.00	109.00	109.00
			material:	109.00		109.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
	5531809	Releu incarcare	buc	1.00	59.00	59.00
			material:	59.00		59.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
	2002547527	Alternator	buc	1.00	410.00	410.00
			material:	410.00		410.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
	2002547528	Acumulator 58A	buc	1.00	389.00	389.00
			material:	389.00		389.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
	2806227	Filtru ulei	buc	1.00	20.00	20.00
			material:	20.00		20.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
	4833212	Set bujii	buc	1.00	37.00	37.00
			material:	37.00		37.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
	2002547529	Antigel	buc	3.00	10.00	30.00
			material:	10.00		30.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00

STADIUL FIZIC: IS-20-GCP

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-20-GCP					
AUTO 1	Lucrari de intretinere si reparatii auto	ora	320.00	6.25	2,000.00
		material:		0.00	0.00
		manopera:		6.25	2,000.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5211538	Disc ambreiaj	buc	1.00	300.00	300.00
		material:		300.00	300.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547546	Electromotor	buc	1.00	1,300.00	1,300.00
		material:		1,300.00	1,300.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5786094	Pompa injectie	buc	1.00	1,986.00	1,986.00
		material:		1,986.00	1,986.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5786095	Pompa ambreiaj	buc	1.00	277.00	277.00
		material:		277.00	277.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6314129	Placute frana	buc	1.00	141.00	141.00
		material:		141.00	141.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6108947	Ulei motor ,		30.00	21.00	630.00
		material:		21.00	630.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
20012667	Lichid de frana		2.00	29.00	58.00
		material:		29.00	58.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547532	Planetare	buc	1.00	155.00	155.00
		material:		155.00	155.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6628416	Anvelope 235/75	buc	4.00	1,675.00	6,700.00
		material:		1,675.00	6,700.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547551	Cardan mare-mic	buc	1.00	2,500.00	2,500.00
		material:		2,500.00	2,500.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00

0	1	2	3	4	5 = 3 x 4
	procent	material	manopera	utilaj	transport
Cheltuieli directe:		14,047.00	2,000.00	0.00	0.00
Alte cheltuieli directe:					
CAS	20.800 %	0.00	416.00	0.00	0.00
Sanatate	5.200 %	0.00	104.00	0.00	0.00
Somaj	0.500 %	0.00	10.00	0.00	0.00
Fond de risc	0.280 %	0.00	5.60	0.00	0.00
Camera de munca	0.750 %	0.00	15.00	0.00	0.00
Fond de garantare	0.250 %	0.00	5.00	0.00	0.00
Concedii si indemnizatii	0.850 %	0.00	17.00	0.00	0.00
Total Inklusiv Cheltuieli Directe:		14,047.00	2,572.60	0.00	0.00
					16,619.60

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS-10-PMP

AUTO 1	Lucrari de intretinere si reparatii auto	ora	350.00	6.25	2,187.50
		material:	0.00		0.00
		manopera:	6.25		2,187.50
		utilaj:	0.00		0.00
		transport:	0.00		0.00
4833215	Set curele	buc	2.00	35.00	70.00
		material:	35.00		70.00
		manopera:	0.00		0.00
		utilaj:	0.00		0.00
		transport:	0.00		0.00
5700800	Radiator	buc	1.00	621.00	621.00
		material:	621.00		621.00
		manopera:	0.00		0.00
		utilaj:	0.00		0.00
		transport:	0.00		0.00
2002547533	Acumulator	buc	1.00	389.00	389.00
		material:	389.00		389.00
		manopera:	0.00		0.00
		utilaj:	0.00		0.00
		transport:	0.00		0.00
2806228	Filtru aer	buc	1.00	11.00	11.00
		material:	11.00		11.00
		manopera:	0.00		0.00
		utilaj:	0.00		0.00
		transport:	0.00		0.00
2806227	Filtru ulei	buc	2.00	20.00	40.00
		material:	20.00		40.00
		manopera:	0.00		0.00
		utilaj:	0.00		0.00
		transport:	0.00		0.00
4833216	Set cuplaj fata	buc	2.00	55.00	110.00
		material:	55.00		110.00
		manopera:	0.00		0.00
		utilaj:	0.00		0.00
		transport:	0.00		0.00
4833212	Set bujii	buc	2.00	37.00	74.00
		material:	37.00		74.00
		manopera:	0.00		0.00
		utilaj:	0.00		0.00
		transport:	0.00		0.00

STADIUL FIZIC: IS-10-PMP

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-10-PMP					
2002547534	Saboti frana spate	buc	1.00	549.00	549.00
			material:	549.00	549.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547535	Capete bara stanga	buc	2.00	37.00	74.00
			material:	37.00	74.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3548943	Garnitura chiuloasa motor	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786096	Pompa apa	buc	1.00	277.00	277.00
			material:	277.00	277.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	buc	8.00	10.00	80.00
			material:	10.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202808	Apa distilata	buc	4.00	2.00	8.00
			material:	2.00	8.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547536	Triple	buc	2.00	35.00	70.00
			material:	35.00	70.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833217	Set becuri 12	buc	1.00	28.00	28.00
			material:	28.00	28.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547537	Alternator 12	buc	1.00	12.00	12.00
			material:	12.00	12.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5531808	Releu semnalizare	buc	1.00	39.00	39.00
			material:	39.00	39.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5531809	Releu incarcare	buc	1.00	40.00	40.00
			material:	40.00	40.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-10-PMP

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-10-PMP					
7305981	Bobina inductie	buc	1.00	77.00	77.00
			material:	77.00	77.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	20.00	10.50	210.00
			material:	10.50	210.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	2.00	29.00	58.00
			material:	29.00	58.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628417	Anvelope	buc	4.00	1,433.00	5,732.00
			material:	1,433.00	5,732.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108948	Ulei transmisie T90	buc	10.00	20.00	200.00
			material:	20.00	200.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108949	Ulei hidraulic	buc	10.00	20.00	200.00
			material:	20.00	200.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		9,024.00	2,187.50	0.00	0.00	11,211.50

Alte cheltuieli directe:

CAS	20.800 %	0.00	455.00	0.00	0.00	455.00
Sanatate	5.200 %	0.00	113.75	0.00	0.00	113.75
Somaj	0.500 %	0.00	10.94	0.00	0.00	10.94
Fond de risc	0.280 %	0.00	6.13	0.00	0.00	6.13
Camera de munca	0.750 %	0.00	16.41	0.00	0.00	16.41
Fond de garantare	0.250 %	0.00	5.47	0.00	0.00	5.47
Concedii si indemnizatii	0.850 %	0.00	18.59	0.00	0.00	18.59

Total Inklusiv Cheltuieli Directe:		9,024.00	2,813.78	0.00	0.00	11,837.78
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OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS-69-PMP

2002547546	Electromotor	buc	1.00	2,800.00	2,800.00
			material:	2,800.00	2,800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547533	Acumulator	buc	2.00	499.00	998.00
			material:	499.00	998.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-69-PMP

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-69-PMP					
AUTO 1	Lucrari de intretinere si reparatii auto	ora	580.00	6.25	3,625.00
			material:	0.00	0.00
			manopera:	6.25	3,625.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	buc	5.00	10.00	50.00
			material:	10.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547550	Compresor	buc	2.00	2,000.00	4,000.00
			material:	2,000.00	4,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	1.00	20.00	20.00
			material:	20.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	2.00	65.00	130.00
			material:	65.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547539	Capete de bara	buc	1.00	970.00	970.00
			material:	970.00	970.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3519617	Bara de directie	buc	1.00	2,500.00	2,500.00
			material:	2,500.00	2,500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547540	Saboti	buc	8.00	374.00	2,992.00
			material:	374.00	2,992.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6314129	Placute frana	buc	1.00	141.00	141.00
			material:	141.00	141.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833218	Set becuri cireasa	buc	1.00	31.00	31.00
			material:	31.00	31.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833219	Set becuri para	buc	1.00	40.00	40.00
			material:	40.00	40.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-69-PMP

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-69-PMP					
2002547536	Triple spate	buc	2.00	77.00	154.00
		material:		77.00	154.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
4833215	Set curele	buc	1.00	98.00	98.00
		material:		98.00	98.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6619010	Furtun presiune	buc	5.00	396.00	1,980.00
		material:		396.00	1,980.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6108947	Ulei motor ,	l	20.00	22.20	444.00
		material:		22.20	444.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
20012667	Lichid de frana	l	3.00	29.00	87.00
		material:		29.00	87.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547603	Valvolina	kg	20.00	15.00	300.00
		material:		15.00	300.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6108950	Ulei hidraulic	l	40.00	10.45	418.00
		material:		10.45	418.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6200507	Vaselina tehnica	kg	20.00	4.30	86.00
		material:		4.30	86.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547527	Alternator	buc	1.00	500.00	500.00
		material:		500.00	500.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
	procent	material	manopera	utilaj	transport
Cheltuieli directe:		18,739.00	3,625.00	0.00	0.00
					22,364.00

STADIUL FIZIC: IS-69-PMP

0	1		2	3	4	5 = 3 x 4
Alte cheltuieli directe:						
CAS	20.800 %	0.00	754.00	0.00	0.00	754.00
Sanatate	5.200 %	0.00	188.50	0.00	0.00	188.50
Somaj	0.500 %	0.00	18.13	0.00	0.00	18.13
Fond de risc	0.280 %	0.00	10.15	0.00	0.00	10.15
Camera de munca	0.750 %	0.00	27.19	0.00	0.00	27.19
Fond de garantare	0.250 %	0.00	9.06	0.00	0.00	9.06
Concedii si indemnizatii	0.850 %	0.00	30.81	0.00	0.00	30.81
Total Inklusiv Cheltuieli Direkte:		18,739.00	4,662.84	0.00	0.00	23,401.84

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS -170-PSC

AUTO 1	Lucrari de intretinere si reparatii auto	ora	980.00	6.25	6,125.00
			material:	0.00	0.00
			manopera:	6.25	6,125.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547533	Acumulator	buc	2.00	899.00	1,798.00
			material:	899.00	1,798.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547543	Curele 1250	buc	10.00	44.00	440.00
			material:	44.00	440.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547544	Curele ventilator	buc	5.00	44.00	220.00
			material:	44.00	220.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547545	Curele compresor	buc	15.00	44.00	660.00
			material:	44.00	660.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	1,471.00	1,471.00
			material:	1,471.00	1,471.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547527	Alternator	buc	1.00	693.00	693.00
			material:	693.00	693.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	10.00	21.00	210.00
			material:	21.00	210.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	10.00	20.00
			material:	10.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS -170-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS -170-PSC					
2002547547	Saboti spate	buc	8.00	475.00	3,800.00
			material:	475.00	3,800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547548	Saboti fata	buc	8.00	475.00	3,800.00
			material:	475.00	3,800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547549	Rulmenti fata- spate	buc	20.00	25.00	500.00
			material:	25.00	500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833220	Set becuri semnalizare	buc	2.00	40.00	80.00
			material:	40.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7311083	Contact stop	buc	4.00	40.00	160.00
			material:	40.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547550	Compresor	buc	1.00	1,044.00	1,044.00
			material:	1,044.00	1,044.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	1.00	1,986.00	1,986.00
			material:	1,986.00	1,986.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547539	Capete de bara	buc	6.00	109.00	654.00
			material:	109.00	654.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547551	Cardan mare-mic	buc	2.00	1,700.00	3,400.00
			material:	1,700.00	3,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	60.00	10.50	630.00
			material:	10.50	630.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108950	Ulei hidraulic	l	30.00	11.00	330.00
			material:	11.00	330.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS -170-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS -170-PSC					
2002547603	Valvolina	kg	30.00	15.00	450.00
		material:		15.00	450.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6200507	Vaselina tehnica	kg	10.00	4.30	43.00
		material:		4.30	43.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
20012667	Lichid de frana		10.00	29.00	290.00
		material:		29.00	290.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6628418	Anvelope 900/20	buc	1.00	1,481.00	1,481.00
		material:		1,481.00	1,481.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547604	Camera 900/20	buc	1.00	155.00	155.00
		material:		155.00	155.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547605	Anvelopa 100/20	buc	4.00	1,726.00	6,904.00
		material:		1,726.00	6,904.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547606	Camera 100/20	buc	4.00	170.00	680.00
		material:		170.00	680.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		31,899.00	6,125.00	0.00	0.00	38,024.00
Alte cheltuieli directe:						
CAS	20.800 %	0.00	1,274.00	0.00	0.00	1,274.00
Sanatate	5.200 %	0.00	318.50	0.00	0.00	318.50
Somaj	0.500 %	0.00	30.63	0.00	0.00	30.63
Fond de risc	0.280 %	0.00	17.15	0.00	0.00	17.15
Camera de munca	0.750 %	0.00	45.94	0.00	0.00	45.94
Fond de garantare	0.250 %	0.00	15.31	0.00	0.00	15.31
Concedii si indemnizatii	0.850 %	0.00	52.06	0.00	0.00	52.06
Total Inklusiv Cheltuieli Directe:		31,899.00	7,878.59	0.00	0.00	39,777.59

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS-01-LHK

AUTO 1	Lucrari de intretinere si reparatii auto	ora	1,200.00	6.25	7,500.00
		material:		0.00	0.00
		manopera:		6.25	7,500.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00

STADIUL FIZIC: IS-01-LHK

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-01-LHK					
5786443	Regulator dinamic de frana	buc	1.00	800.00	800.00
			material:	800.00	800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786097	Pompa basculare	buc	1.00	1,470.00	1,470.00
			material:	1,470.00	1,470.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547552	Saboti fata spate	buc	8.00	549.00	4,392.00
			material:	549.00	4,392.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	buc	20.00	10.00	200.00
			material:	10.00	200.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202808	Apa distilata	buc	10.00	2.00	20.00
			material:	2.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	15.00	15.00	225.00
			material:	15.00	225.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	4.00	10.00	40.00
			material:	10.00	40.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547553	Curele alternator	buc	2.00	40.00	80.00
			material:	40.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547545	Curele compresor	buc	4.00	40.00	160.00
			material:	40.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547554	Rulmenti fata	buc	4.00	198.00	792.00
			material:	198.00	792.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547527	Alternator	buc	1.00	693.00	693.00
			material:	693.00	693.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-LHK

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-01-LHK					
5106319	Becuri cireasa si para	buc	4.00	49.00	196.00
			material:	49.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547555	Faruri fata	buc	4.00	201.00	804.00
			material:	201.00	804.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547556	Proiectoare	buc	2.00	98.00	196.00
			material:	98.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547525	Pivoti	buc	2.00	99.00	198.00
			material:	99.00	198.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5200218	Bucsa pivot spate	buc	4.00	45.00	180.00
			material:	45.00	180.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547557	Rulmenti	buc	4.00	198.00	792.00
			material:	198.00	792.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2306176	Oglinzi	buc	2.00	49.00	98.00
			material:	49.00	98.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
8000215	Camera franare	buc	4.00	1,170.00	4,680.00
			material:	1,170.00	4,680.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547558	Rulmenti spate roti	buc	10.00	65.00	650.00
			material:	65.00	650.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4202631	Supapa refulare	buc	1.00	690.00	690.00
			material:	690.00	690.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547550	Compresor	buc	1.00	1,044.00	1,044.00
			material:	1,044.00	1,044.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-LHK

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-01-LHK					
4500932	Brat stergator parbriz	buc	3.00	75.00	225.00
			material:	75.00	225.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6619010	Furtun presiune	buc	1.00	396.00	396.00
			material:	396.00	396.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547536	Triple	buc	4.00	77.00	308.00
			material:	77.00	308.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6103210	Vopsea	buc	10.00	140.00	1,400.00
			material:	140.00	1,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6109005	Diluant	buc	5.00	70.00	350.00
			material:	70.00	350.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547559	Cilindri frana fata	buc	2.00	145.00	290.00
			material:	145.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786098	Pompa frana	buc	1.00	297.00	297.00
			material:	297.00	297.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786095	Pompa ambreiaj	buc	1.00	277.00	277.00
			material:	277.00	277.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	1.00	1,986.00	1,986.00
			material:	1,986.00	1,986.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	1,471.00	1,471.00
			material:	1,471.00	1,471.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211538	Disc ambreiaj	buc	1.00	399.00	399.00
			material:	399.00	399.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-LHK

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-01-LHK					
6901623	Rulment presiune	buc	1.00	320.00	320.00
			material:	320.00	320.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547560	Cardan mic	buc	1.00	1,700.00	1,700.00
			material:	1,700.00	1,700.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628419	Anvelope 1100/20	buc	2.00	1,726.00	3,452.00
			material:	1,726.00	3,452.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547607	Camera 1100/20	buc	2.00	170.00	340.00
			material:	170.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628420	Anvelope 1200/20	buc	2.00	1,726.00	3,452.00
			material:	1,726.00	3,452.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547608	Camera 1200/20	buc	2.00	170.00	340.00
			material:	170.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	80.00	10.50	840.00
			material:	10.50	840.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108949	Ulei hidraulic	buc	100.00	11.00	1,100.00
			material:	11.00	1,100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	30.00	15.00	450.00
			material:	15.00	450.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6200507	Vaselina tehnica	kg	20.00	4.30	86.00
			material:	4.30	86.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	10.00	29.00	290.00
			material:	29.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-LHK

0	1		2	3	4		5 = 3 x 4
	procent	material	manopera	utilaj	transport	total	
Cheltuieli directe:		38,169.00	7,500.00	0.00	0.00	45,669.00	
Alte cheltuieli directe:							
CAS	20.800 %	0.00	1,560.00	0.00	0.00	1,560.00	
Sanatate	5.200 %	0.00	390.00	0.00	0.00	390.00	
Somaj	0.500 %	0.00	37.50	0.00	0.00	37.50	
Fond de risc	0.280 %	0.00	21.00	0.00	0.00	21.00	
Camera de munca	0.750 %	0.00	56.25	0.00	0.00	56.25	
Fond de garantare	0.250 %	0.00	18.75	0.00	0.00	18.75	
Concedii si indemnizatii	0.850 %	0.00	63.75	0.00	0.00	63.75	
Total inclusiv Cheltuieli Directe:		38,169.00	9,647.25	0.00	0.00	47,816.25	

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS-01-KYC

AUTO 1	Lucrari de intretinere si reparatii auto	ora	650.00	6.25	4,062.50
		material:		0.00	0.00
		manopera:		6.25	4,062.50
		utilaj:		0.00	0.00
		transport:		0.00	0.00
8000216	Camera franare	buc	2.00	1,370.00	2,740.00
		material:		1,370.00	2,740.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547529	Antigel	buc	40.00	10.00	400.00
		material:		10.00	400.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6202808	Apa distilata	buc	25.00	2.00	50.00
		material:		2.00	50.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547561	Chei roti	buc	1.00	149.00	149.00
		material:		149.00	149.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547562	Cric	buc	1.00	390.00	390.00
		material:		390.00	390.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6619012	Furtun umflat roti	buc	1.00	95.00	95.00
		material:		95.00	95.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547563	Acumulatori 180A	buc	2.00	899.00	1,798.00
		material:		899.00	1,798.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00

STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-01-KYC					
2002547564	Bucse pivoti	buc	4.00	45.00	180.00
			material:	45.00	180.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547525	Pivoti	buc	2.00	99.00	198.00
			material:	99.00	198.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7309068	Cilindru frana fata	buc	2.00	290.00	580.00
			material:	290.00	580.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547548	Saboti fata	buc	8.00	475.00	3,800.00
			material:	475.00	3,800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547527	Alternator	buc	1.00	693.00	693.00
			material:	693.00	693.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	1,471.00	1,471.00
			material:	1,471.00	1,471.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6619010	Furtun presiune	buc	2.00	290.00	580.00
			material:	290.00	580.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547566	Conducta compresor	buc	1.00	120.00	120.00
			material:	120.00	120.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7309066	Cilindru ambrelaj	buc	1.00	95.00	95.00
			material:	95.00	95.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786098	Pompa frana	buc	1.00	297.00	297.00
			material:	297.00	297.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547554	Rulmenti fata	buc	4.00	71.00	284.00
			material:	71.00	284.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-01-KYC					
6901625	Rulment axa flotanta	buc	4.00	71.00	284.00
		material:		71.00	284.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6901626	Rulment spate	buc	8.00	18.00	144.00
		material:		18.00	144.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547536	Triple	buc	2.00	40.00	80.00
		material:		40.00	80.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5531808	Releu semnalizare	buc	1.00	50.00	50.00
		material:		50.00	50.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547568	Compresor Raba	buc	1.00	1,044.00	1,044.00
		material:		1,044.00	1,044.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5531810	Releu incarcare baterii	buc	1.00	110.00	110.00
		material:		110.00	110.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
4833222	Set borne baterii	buc	1.00	50.00	50.00
		material:		50.00	50.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2806227	Filtru ulei	buc	2.00	15.00	30.00
		material:		15.00	30.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2806229	Filtru motorina	buc	4.00	10.00	40.00
		material:		10.00	40.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547530	Curea	buc	4.00	40.00	160.00
		material:		40.00	160.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547530	Curea	buc	4.00	40.00	160.00
		material:		40.00	160.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00

STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-01-KYC					
5786096	Pompa apa	buc	1.00	771.00	771.00
			material:	771.00	771.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786099	Pompa alimentare	buc	1.00	140.00	140.00
			material:	140.00	140.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547569	Grafe oscilante	buc	4.00	130.00	520.00
			material:	130.00	520.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20017383	Regulator de transmisie	buc	1.00	150.00	150.00
			material:	150.00	150.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4202632	Supapa injectie	buc	1.00	120.00	120.00
			material:	120.00	120.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833220	Set becuri semnalizare	buc	1.00	20.00	20.00
			material:	20.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833223	Set becuri far	buc	1.00	10.00	10.00
			material:	10.00	10.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211538	Disc ambreiaj	buc	1.00	298.00	298.00
			material:	298.00	298.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
8901623	Rulment presiune	buc	1.00	320.00	320.00
			material:	320.00	320.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211539	Faruri	buc	4.00	201.00	804.00
			material:	201.00	804.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547560	Cardan mic	buc	1.00	1,700.00	1,700.00
			material:	1,700.00	1,700.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4	
OBIECTUL: PARC AUTO 2014						
STADIUL FIZIC: IS-01-KYC						
2002547539	Capete de bara	buc	1.00	109.00	109.00	
			material:	109.00	109.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
3519618	Bara transversala	buc	1.00	120.00	120.00	
			material:	120.00	120.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
6628419	Anvelope 1100/20	buc	4.00	1,726.00	6,904.00	
			material:	1,726.00	6,904.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
2002547607	Camera 1100/20	buc	4.00	170.00	680.00	
			material:	170.00	680.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
6108947	Ulei motor ,	l	60.00	10.50	630.00	
			material:	10.50	630.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
20012667	Lichid de frana	l	10.00	29.00	290.00	
			material:	29.00	290.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
6108950	Ulei hidraulic	l	40.00	11.00	440.00	
			material:	11.00	440.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
2002547603	Valvolina	kg	20.00	15.00	300.00	
			material:	15.00	300.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
6200507	Vaselina tehnica	kg	10.00	4.30	43.00	
			material:	4.30	43.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		30,441.00	4,062.50	0.00	0.00	34,503.50

STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
Alte cheltuieli directe:					
CAS	20.800 %	0.00	845.00	0.00	845.00
Sanatate	5.200 %	0.00	211.25	0.00	211.25
Somaj	0.500 %	0.00	20.31	0.00	20.31
Fond de risc	0.280 %	0.00	11.38	0.00	11.38
Camera de munca	0.750 %	0.00	30.47	0.00	30.47
Fond de garantare	0.250 %	0.00	10.16	0.00	10.16
Concedii si indemnizatii	0.850 %	0.00	34.53	0.00	34.53
Total Inclusiv Cheltuieli Directe:		30,441.00	5,225.59	0.00	35,666.59

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS-01-KYB

AUTO 1	Lucrari de intretinere si reparatii auto	ora	550.00	6.25	3,437.50
			material:	0.00	0.00
			manopera:	6.25	3,437.50
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3548944	Garnitura chiuloasa	buc	1.00	50.00	50.00
			material:	50.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833224	Set segmenti	buc	1.00	117.00	117.00
			material:	117.00	117.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833225	Set cuzineti bieie	buc	1.00	198.00	198.00
			material:	198.00	198.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833226	Set cuzineti arbore motor	buc	1.00	98.00	98.00
			material:	98.00	98.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547544	Curele ventilator	buc	1.00	29.00	29.00
			material:	29.00	29.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547545	Curele compresor	buc	1.00	29.00	29.00
			material:	29.00	29.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	4.00	7.00	28.00
			material:	7.00	28.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	3.00	21.00	63.00
			material:	21.00	63.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-KYB

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-01-KYB					
4833220	Set becuri semnalizare	buc	2.00	40.00	80.00
			material:	40.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833223	Set becuri far	buc	4.00	19.00	76.00
			material:	19.00	76.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
8000217	Camera de franare mici	buc	2.00	115.00	230.00
			material:	115.00	230.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547584	Camera franare mare	buc	1.00	90.00	90.00
			material:	90.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833227	Set carbune electromotor	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547571	Capete de bara mici	buc	2.00	45.00	90.00
			material:	45.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547572	Capete de bara lungi	buc	2.00	65.00	130.00
			material:	65.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901627	Rulment 32308	buc	4.00	49.00	196.00
			material:	49.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901628	Rulment 32309	buc	2.00	69.00	138.00
			material:	69.00	138.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6619010	Furtun presiune	buc	6.00	99.00	594.00
			material:	99.00	594.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547573	Instalatie electrica completa	buc	1.00	270.00	270.00
			material:	270.00	270.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-KYB

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-01-KYB					
2002547574	Janta spate 1400/38	buc	2.00	1,700.00	3,400.00
			material:	1,700.00	3,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547535	Capete bara stanga	buc	2.00	39.00	78.00
			material:	39.00	78.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547576	Capete de bara dreapta	buc	2.00	44.00	88.00
			material:	44.00	88.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628421	Anvelope 750/20	buc	2.00	595.00	1,190.00
			material:	595.00	1,190.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547609	Camera 750/20	buc	2.00	58.00	116.00
			material:	58.00	116.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	80.00	10.50	840.00
			material:	10.50	840.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108948	Ulei transmisie T90	buc	30.00	11.00	330.00
			material:	11.00	330.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	20.00	15.00	300.00
			material:	15.00	300.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6200507	Vaselina tehnica	kg	40.00	4.30	172.00
			material:	4.30	172.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	10.00	29.00	290.00
			material:	29.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628418	Anvelope 900/20	buc	1.00	1,481.00	1,481.00
			material:	1,481.00	1,481.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-01-KYB

0	1	2	3	4	5 = 3 x 4	
OBIECTUL: PARC AUTO 2014						
STADIUL FIZIC: IS-01-KYB						
2002547604	Camera 900/20	buc	1.00	155.00	155.00	
			material:	155.00	155.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		11,001.00	3,437.50	0.00	0.00	14,438.50
Alte cheltuieli directe:						
CAS	20.800 %	0.00	715.00	0.00	0.00	715.00
Sanatate	5.200 %	0.00	178.75	0.00	0.00	178.75
Somaj	0.500 %	0.00	17.19	0.00	0.00	17.19
Fond de risc	0.280 %	0.00	9.63	0.00	0.00	9.63
Camera de munca	0.750 %	0.00	25.78	0.00	0.00	25.78
Fond de garantare	0.250 %	0.00	8.59	0.00	0.00	8.59
Concedii si indemnizatii	0.850 %	0.00	29.22	0.00	0.00	29.22
Total Inklusiv Cheltuieli Directe:		11,001.00	4,421.66	0.00	0.00	15,422.66

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS-166-PSC

AUTO 1	Lucrari de intretinere si reparatii auto	ora	880.00	6.25	5,500.00
			material:	0.00	0.00
			manopera:	6.25	5,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901629	Rulment presiune suport	buc	1.00	71.00	71.00
			material:	71.00	71.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2303548	Tub silicon	buc	3.00	7.00	21.00
			material:	7.00	21.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547578	Pinion satelit	buc	1.00	99.00	99.00
			material:	99.00	99.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547550	Compresor	buc	1.00	980.00	980.00
			material:	980.00	980.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5125217	Manson cuplare	buc	1.00	11.00	11.00
			material:	11.00	11.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547578	Pinion satelit	buc	1.00	99.00	99.00
			material:	99.00	99.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-166-PSC					
7303919	Ax priza	buc	1.00	297.00	297.00
			material:	297.00	297.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547602	Ancore ambreiaj	buc	3.00	10.00	30.00
			material:	10.00	30.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833229	Set garnitura diferential	buc	1.00	100.00	100.00
			material:	100.00	100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	21.00	42.00
			material:	21.00	42.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4202633	Supapa hidraulica	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211538	Disc ambreiaj	buc	1.00	199.00	199.00
			material:	199.00	199.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547527	Alternator	buc	1.00	491.00	491.00
			material:	491.00	491.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	buc	10.00	10.00	100.00
			material:	10.00	100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202808	Apa distilata	buc	10.00	2.00	20.00
			material:	2.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547581	Electrolit	buc	1.00	5.00	5.00
			material:	5.00	5.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	890.00	890.00
			material:	890.00	890.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-166-PSC					
2806229	Filtru motorina	buc	2.00	45.00	90.00
			material:	45.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547545	Curele compresor	buc	2.00	29.00	58.00
			material:	29.00	58.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547544	Curele ventilator	buc	2.00	29.00	58.00
			material:	29.00	58.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547582	Distribuitoare servicii	buc	1.00	199.00	199.00
			material:	199.00	199.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7334200	Pivot remorca	buc	2.00	170.00	340.00
			material:	170.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547583	Bucse	buc	4.00	99.00	396.00
			material:	99.00	396.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901630	Rulment pt pivot	buc	4.00	197.00	788.00
			material:	197.00	788.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547584	Camera franare mare	buc	2.00	135.00	270.00
			material:	135.00	270.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547585	Camera franare mica	buc	2.00	135.00	270.00
			material:	135.00	270.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2453200	Carlig protap remorca	buc	1.00	155.00	155.00
			material:	155.00	155.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5106319	Becuri cireasa si para	buc	12.00	31.00	372.00
			material:	31.00	372.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-166-PSC					
2002547586	Distribuitor pentru basculare	buc	1.00	790.00	790.00
			material:	790.00	790.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547587	Capete de bara directie scurte	buc	2.00	39.00	78.00
			material:	39.00	78.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547588	Capete de bara directie lungi	buc	2.00	44.00	88.00
			material:	44.00	88.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	1.00	1,690.00	1,690.00
			material:	1,690.00	1,690.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901627	Rulment 32308	buc	4.00	49.00	196.00
			material:	49.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901628	Rulment 32309	buc	4.00	69.00	276.00
			material:	69.00	276.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	80.00	10.50	840.00
			material:	10.50	840.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108948	Ulei transmisie T90	buc	40.00	11.00	440.00
			material:	11.00	440.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	40.00	15.00	600.00
			material:	15.00	600.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6200507	Vaselina tehnica	kg	10.00	4.30	43.00
			material:	4.30	43.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	10.00	29.00	290.00
			material:	29.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-166-PSC					
6628418	Anvelope 900/20	buc	4.00	1,481.00	5,924.00
			material:	1,481.00	5,924.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547604	Camera 900/20	buc	4.00	155.00	620.00
			material:	155.00	620.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547776	Janta tractor mare	buc	2.00	2,300.00	4,600.00
			material:	2,300.00	4,600.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5500123	Buton pornire	buc	1.00	25.00	25.00
			material:	25.00	25.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		23,006.00	5,500.00	0.00	0.00	28,506.00
Alte cheltuieli directe:						
CAS	20.800 %	0.00	1,144.00	0.00	0.00	1,144.00
Sanatate	5.200 %	0.00	286.00	0.00	0.00	286.00
Somaj	0.500 %	0.00	27.50	0.00	0.00	27.50
Fond de risc	0.280 %	0.00	15.40	0.00	0.00	15.40
Camera de munca	0.750 %	0.00	41.25	0.00	0.00	41.25
Fond de garantare	0.250 %	0.00	13.75	0.00	0.00	13.75
Concedii si indemnizatii	0.850 %	0.00	46.75	0.00	0.00	46.75
Total inclusiv Cheltuieli Directe:		23,006.00	7,074.65	0.00	0.00	30,080.65

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS-168 -PSC

AUTO 1	Lucrari de intretinere si reparatii auto	ora	690.00	6.25	4,312.50
			material:	0.00	0.00
			manopera:	6.25	4,312.50
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7309067	Cilindru basculare remorca	buc	1.00	1,475.00	1,475.00
			material:	1,475.00	1,475.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2100861	Placa frontala ansamblata directie	buc	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7302018	Amplificator	buc	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-168 -PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-168 -PSC					
2949421	Cutie de viteza	buc	1.00	169.00	169.00
			material:	169.00	169.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547587	Capete de bara directie scurte	buc	2.00	45.00	90.00
			material:	45.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547588	Capete de bara directie lungi	buc	2.00	65.00	130.00
			material:	65.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547591	Capete de remorca RABA	buc	2.00	65.00	130.00
			material:	65.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	1.00	1,790.00	1,790.00
			material:	1,790.00	1,790.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786097	Pompa basculare	buc	1.00	697.00	697.00
			material:	697.00	697.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	21.00	42.00
			material:	21.00	42.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	6.00	7.00	42.00
			material:	7.00	42.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547544	Curele ventilator	buc	3.00	29.00	87.00
			material:	29.00	87.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547545	Curele compresor	buc	3.00	29.00	87.00
			material:	29.00	87.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211538	Disc ambreiaj	buc	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-168 -PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-168 -PSC					
2002547592	Parghie ambreiaj	buc	1.00	240.00	240.00
			material:	240.00	240.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547592	Parghie ambreiaj	buc	3.00	240.00	720.00
			material:	240.00	720.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547594	Arcuri debratere	buc	3.00	10.00	30.00
			material:	10.00	30.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547595	Discuri frana tractor	buc	4.00	105.00	420.00
			material:	105.00	420.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547596	Arcuri	buc	6.00	39.00	234.00
			material:	39.00	234.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547597	Discuri presiune franare	buc	2.00	155.00	310.00
			material:	155.00	310.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833229	Set garnitura cilindri	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3548944	Garnitura chiuloasa	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901627	Rulment 32308	buc	4.00	49.00	196.00
			material:	49.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901628	Rulment 32309	buc	4.00	69.00	276.00
			material:	69.00	276.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,		80.00	10.50	840.00
			material:	10.50	840.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-168 -PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-168 -PSC					
6108948	Ulei transmisie T90	buc	70.00	11.00	770.00
		material:		11.00	770.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547603	Valvolina	kg	20.00	15.00	300.00
		material:		15.00	300.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6200507	Vaselina tehnica	kg	10.00	4.30	43.00
		material:		4.30	43.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
20012667	Lichid de frana	l	10.00	29.00	290.00
		material:		29.00	290.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547604	Camera 900/20	buc	4.00	155.00	620.00
		material:		155.00	620.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547610	Camera 1400/20	buc	2.00	297.00	594.00
		material:		297.00	594.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		11,629.00	4,312.50	0.00	0.00	15,941.50

Alte cheltuieli directe:

CAS	20.800 %	0.00	897.00	0.00	0.00	897.00
Sanatate	5.200 %	0.00	224.25	0.00	0.00	224.25
Somaj	0.500 %	0.00	21.56	0.00	0.00	21.56
Fond de risc	0.280 %	0.00	12.08	0.00	0.00	12.08
Camera de munca	0.750 %	0.00	32.34	0.00	0.00	32.34
Fond de garantare	0.250 %	0.00	10.78	0.00	0.00	10.78
Concedii si indemnizatii	0.850 %	0.00	36.66	0.00	0.00	36.66
Total Inklusiv Cheltuieli Directe:		11,629.00	5,547.17	0.00	0.00	17,176.17

OBIECTUL: PARC AUTO 2014**STADIUL FIZIC: IS -115-PSC**

AUTO 1	Lucrari de intretinere si reparatii auto	ora	2,300.00	6.25	14,375.00
		material:		0.00	0.00
		manopera:		6.25	14,375.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6108947	Ulei motor urania	l	100.00	22.50	2,250.00
		material:		22.50	2,250.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00

STADIUL FIZIC: IS -115-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS -115-PSC					
6108948	Ulei transmisie T90	buc	100.00	11.00	1,100.00
		material:		11.00	1,100.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547603	Valvolina	kg	60.00	15.00	900.00
		material:		15.00	900.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6200507	Vaselina tehnica	kg	30.00	4.30	129.00
		material:		4.30	129.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
20012667	Lichid de frana	l	20.00	29.00	580.00
		material:		29.00	580.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6108950	Ulei hidrolic	l	150.00	15.00	2,250.00
		material:		15.00	2,250.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2806227	Filtru ulei	buc	4.00	24.00	96.00
		material:		24.00	96.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2806229	Filtru motorina	buc	10.00	43.00	430.00
		material:		43.00	430.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547563	Acumulatori 180A	buc	2.00	899.00	1,798.00
		material:		899.00	1,798.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
4833220	Set becuri semnalizare	buc	10.00	40.00	400.00
		material:		40.00	400.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
4833230	Set duze injectoare	buc	6.00	71.00	426.00
		material:		71.00	426.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547553	Curele alternator	buc	4.00	85.00	340.00
		material:		85.00	340.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00

STADIUL FIZIC: IS -115-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS -115-PSC					
2002547544	Curele ventilator	buc	6.00	120.00	720.00
			material:	120.00	720.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547612	Furtune preslune	buc	20.00	65.00	1,300.00
			material:	65.00	1,300.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3103211	Vopsea auto	kg	40.00	140.00	5,600.00
			material:	140.00	5,600.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	l	50.00	10.00	500.00
			material:	10.00	500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202832	Apa distilata	l	50.00	2.00	100.00
			material:	2.00	100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547613	Bec H24	buc	2.00	29.00	58.00
			material:	29.00	58.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5531808	Releu semnalizare	buc	1.00	139.00	139.00
			material:	139.00	139.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547614	Lampi semnalizare	buc	4.00	54.00	216.00
			material:	54.00	216.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547615	Girofar 24V	buc	1.00	123.00	123.00
			material:	123.00	123.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4500932	Brat stergator parbriz	buc	1.00	59.00	59.00
			material:	59.00	59.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547616	Lamela stergator	buc	1.00	29.00	29.00
			material:	29.00	29.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS -115-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS -115-PSC					
2002547617	Semering 105x2012	buc	2.00	77.00	154.00
			material:	77.00	154.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547618	Gresor	buc	10.00	3.00	30.00
			material:	3.00	30.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547619	Curea 640x9,5	buc	2.00	19.00	38.00
			material:	19.00	38.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4700013	Cablu M7	m	24.00	6.00	144.00
			material:	6.00	144.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2601112	Banda izoler	buc	15.00	2.50	37.50
			material:	2.50	37.50
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6314130	Placuta frana L34	buc	12.00	83.00	996.00
			material:	83.00	996.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547550	Compresor	buc	1.00	2,800.00	2,800.00
			material:	2,800.00	2,800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547624	Compresor L34	buc	1.00	2,400.00	2,400.00
			material:	2,400.00	2,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547625	Lamele elastice pentru compresor L34	buc	12.00	32.00	384.00
			material:	32.00	384.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2300100	Element filtru motorina	buc	10.00	26.00	260.00
			material:	26.00	260.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833231	Set garnitura motor	buc	1.00	490.00	490.00
			material:	490.00	490.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS -115-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS -115-PSC					
6901631	Rulment cutie viteza	buc	1.00	220.00	220.00
			material:	220.00	220.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4300058	Flansa cuplaj CV	buc	1.00	480.00	480.00
			material:	480.00	480.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786442	Regulator convertizor	buc	1.00	84.00	84.00
			material:	84.00	84.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547629	Termoflot L34	buc	1.00	2,700.00	2,700.00
			material:	2,700.00	2,700.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547742	Anvelopa 23.5x25	buc	2.00	8,000.00	16,000.00
			material:	8,000.00	16,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547743	Camera 23.5x25	buc	4.00	600.00	2,400.00
			material:	600.00	2,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		49,160.50	14,375.00	0.00	0.00	63,535.50
Alte cheltuieli directe:						
CAS	20.800 %	0.00	2,990.00	0.00	0.00	2,990.00
Sanatate	5.200 %	0.00	747.50	0.00	0.00	747.50
Somaj	0.500 %	0.00	71.88	0.00	0.00	71.88
Fond de risc	0.280 %	0.00	40.25	0.00	0.00	40.25
Camera de munca	0.750 %	0.00	107.81	0.00	0.00	107.81
Fond de garantare	0.250 %	0.00	35.94	0.00	0.00	35.94
Concedii si indemnizatii	0.850 %	0.00	122.19	0.00	0.00	122.19
Total Inklusiv Cheltuieli Directe:		49,160.50	18,490.56	0.00	0.00	67,651.06

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS-114-PSC

1	AUTO 1	Lucrari de intretinere si reparatii auto	ora	1,200.00	6.25	7,500.00
				material:	0.00	0.00
				manopera:	6.25	7,500.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
1	5786100	Pompa ulei	buc	1.00	250.00	250.00
				material:	250.00	250.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00

STADIUL FIZIC: IS-114-PSC

0	1	2	3	4	5 = 3 x 4	
OBIECTUL: PARC AUTO 2014						
STADIUL FIZIC: IS-114-PSC						
2	5785755	Manometru ulei	buc	1.00	69.00	69.00
				material:	69.00	69.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
5	7309069	Cilindru hidraulic	buc	4.00	120.00	480.00
				material:	120.00	480.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
6	5786101	Pompa hidraulica	buc	1.00	697.00	697.00
				material:	697.00	697.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
7	5535471	Grup satelit complet	buc	1.00	350.00	350.00
				material:	350.00	350.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
8	4833232	Set pinioane	buc	1.00	99.00	99.00
				material:	99.00	99.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
9	2002547632	Semeringuri	buc	10.00	60.00	600.00
				material:	60.00	600.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
10	2002547633	Acumulator 140A	buc	1.00	899.00	899.00
				material:	899.00	899.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
11	2806229	Filtru motorina	buc	6.00	8.00	48.00
				material:	8.00	48.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
12	2806227	Filtru ulei	buc	3.00	20.00	60.00
				material:	20.00	60.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
13	4833233	Set rulmenti roata	buc	4.00	85.00	340.00
				material:	85.00	340.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
14	5700800	Radiator	buc	1.00	890.00	890.00
				material:	890.00	890.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00

STADIUL FIZIC: IS-114-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS-114-PSC					
15	2002547546 Electromotor	buc	1.00	890.00	890.00
			material:	890.00	890.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
16	2002547634 Injectoare	buc	4.00	71.00	284.00
			material:	71.00	284.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
17	4833234 Set garnitura transmisie	buc	1.00	80.00	80.00
			material:	80.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
18	4833235 Set garnitura chiuloasa	buc	2.00	30.00	60.00
			material:	30.00	60.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
19	3548945 Garnitura cupa culbutori	buc	2.00	135.00	270.00
			material:	135.00	270.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20	2002547635 Conducta presiune	buc	4.00	65.00	260.00
			material:	65.00	260.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
21	5200735 Coroana motor	buc	1.00	710.00	710.00
			material:	710.00	710.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
22	5211538 Disc ambreiaj	buc	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
23	2002547612 Furtune presiune	buc	20.00	39.00	780.00
			material:	39.00	780.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
24	4833220 Set becuri semnalizare	buc	2.00	71.00	142.00
			material:	71.00	142.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
25	4833223 Set becuri far	buc	2.00	200.00	400.00
			material:	200.00	400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-114-PSC

0	1	2	3	4	5 = 3 x 4		
OBIECTUL: PARC AUTO 2014							
STADIUL FIZIC: IS-114-PSC							
26	2002547532 Planetare	buc	2.00	130.00	260.00		
			material:	130.00	260.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
27	2002547636 Capete de bara directie	buc	4.00	144.00	576.00		
			material:	144.00	576.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
28	2002547637 Danfuri	buc	1.00	130.00	130.00		
			material:	130.00	130.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
29	2002547638 Curea ventilator	buc	2.00	50.00	100.00		
			material:	50.00	100.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
30	5211547 Disc frana	buc	4.00	299.00	1,196.00		
			material:	299.00	1,196.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
32	3548947 Garnitura baie ulei	buc	1.00	29.00	29.00		
			material:	29.00	29.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
33	2002547640 Conducte presiune	buc	1.00	45.00	45.00		
			material:	45.00	45.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
34	2002547527 Alternator	buc	1.00	497.00	497.00		
			material:	497.00	497.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
	2002547683 Anvelopa 1400/38	buc	2.00	1,900.00	3,800.00		
			material:	1,900.00	3,800.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			15,590.00	7,500.00	0.00	0.00	23,090.00

STADIUL FIZIC: IS-114-PSC

0	1		2	3	4	5 = 3 x 4
Alte cheltuieli directe:						
CAS	20.800 %	0.00	1,560.00	0.00	0.00	1,560.00
Sanatate	5.200 %	0.00	390.00	0.00	0.00	390.00
Somaj	0.500 %	0.00	37.50	0.00	0.00	37.50
Fond de risc	0.280 %	0.00	21.00	0.00	0.00	21.00
Camera de munca	0.750 %	0.00	56.25	0.00	0.00	56.25
Fond de garantare	0.250 %	0.00	18.75	0.00	0.00	18.75
Concedii si indemnizatii	0.850 %	0.00	63.75	0.00	0.00	63.75
Total inclusiv Cheltuieli Directe:		15,590.00	9,647.25	0.00	0.00	25,237.25

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS - 112-PSC

AUTO 1	Lucrări de intretinere si reparatii auto	ora	980.00	6.25	6,125.00
			material:	0.00	0.00
			manopera:	6.25	6,125.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547639	Inversor complet	buc	1.00	3,140.00	3,140.00
			material:	3,140.00	3,140.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547641	Danfos directie	buc	1.00	130.00	130.00
			material:	130.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547563	Acumulatori 180A	buc	2.00	699.00	1,398.00
			material:	699.00	1,398.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	1.00	1,690.00	1,690.00
			material:	1,690.00	1,690.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547634	Injectoare	buc	4.00	40.00	160.00
			material:	40.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	5.00	9.00	45.00
			material:	9.00	45.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	3.00	21.00	63.00
			material:	21.00	63.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	1,170.00	1,170.00
			material:	1,170.00	1,170.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS - 112-PSC

0	1	2	3	4	5 = 3 x 4	
OBIECTUL: PARC AUTO 2014						
STADIUL FIZIC: IS - 112-PSC						
4833236	Set semeringuri	buc	6.00	99.00	594.00	
			material:	99.00	594.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
2002547557	Rulmenti	buc	10.00	71.00	710.00	
			material:	71.00	710.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
5786096	Pompa apa	buc	1.00	299.00	299.00	
			material:	299.00	299.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
6619010	Furtun presiune	buc	2.00	396.00	792.00	
			material:	396.00	792.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
7309070	Cilindru directie	buc	1.00	230.00	230.00	
			material:	230.00	230.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
4833237	Set cuplaje mecanice	buc	1.00	122.00	122.00	
			material:	122.00	122.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
2002547642	Semering roata fata	buc	1.00	80.00	80.00	
			material:	80.00	80.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
3548944	Garnitura chiuloasa	buc	1.00	55.00	55.00	
			material:	55.00	55.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
5200219	Bucsa chiuloasa	buc	1.00	50.00	50.00	
			material:	50.00	50.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		10,728.00	6,125.00	0.00	0.00	16,853.00

STADIUL FIZIC: IS - 112-PSC

0	1	2	3	4	5 = 3 x 4
Alte cheltuieli directe:					
CAS	20.800 %	0.00	1,274.00	0.00	0.00
Sanatate	5.200 %	0.00	318.50	0.00	0.00
Somaj	0.500 %	0.00	30.63	0.00	0.00
Fond de risc	0.280 %	0.00	17.15	0.00	0.00
Camera de munca	0.750 %	0.00	45.94	0.00	0.00
Fond de garantare	0.250 %	0.00	15.31	0.00	0.00
Concedii si indemnizatii	0.850 %	0.00	52.06	0.00	0.00
Total Inklusiv Cheltuieli Directe:		10,728.00	7,878.59	0.00	0.00
				0.00	18,606.59

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS - 111-PSc

AUTO 1	Lucrari de intretinere si reparatii auto	ora	700.00	6.25	4,375.00
		material:		0.00	0.00
		manopera:		6.25	4,375.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547529	Antigel	l	50.00	10.00	500.00
		material:		10.00	500.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5202832	Apa distilata	l	30.00	2.00	60.00
		material:		2.00	60.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2806229	Filtru motorina	buc	4.00	10.00	40.00
		material:		10.00	40.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2806227	Filtru ulei	buc	2.00	21.00	42.00
		material:		21.00	42.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5211538	Disc ambreiaj	buc	2.00	980.00	1,960.00
		material:		980.00	1,960.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5786094	Pompa injectie	buc	1.00	1,690.00	1,690.00
		material:		1,690.00	1,690.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547634	Injectoare	buc	8.00	40.00	320.00
		material:		40.00	320.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5786101	Pompa hidraulica	buc	1.00	697.00	697.00
		material:		697.00	697.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00

STADIUL FIZIC: IS - 111-PSc

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS - 111-PSc					
2002547533	Acumulator	buc	2.00	669.00	1,338.00
			material:	669.00	1,338.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7106628	Regulator presiune pentru debite mici	buc	1.00	71.00	71.00
			material:	71.00	71.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901632	Rulment 6026	buc	4.00	149.00	596.00
			material:	149.00	596.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901633	Rulment presiune 6018	buc	2.00	119.00	238.00
			material:	119.00	238.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547557	Rulmenti	buc	3.00	28.00	84.00
			material:	28.00	84.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547632	Semeringuri	buc	1.00	39.00	39.00
			material:	39.00	39.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628422	Anvelope 1400x24	buc	4.00	4,100.00	16,400.00
			material:	4,100.00	16,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	procent	material	manopera	utilaj	transport
Cheltuieli directe:		24,075.00	4,375.00	0.00	0.00
Alte cheltuieli directe:					
CAS	20.800 %	0.00	910.00	0.00	0.00
Sanatate	5.200 %	0.00	227.50	0.00	0.00
Somaj	0.500 %	0.00	21.88	0.00	0.00
Fond de risc	0.280 %	0.00	12.25	0.00	0.00
Camera de munca	0.750 %	0.00	32.81	0.00	0.00
Fond de garantare	0.250 %	0.00	10.94	0.00	0.00
Concedii si indemnizatii	0.850 %	0.00	37.19	0.00	0.00
Total Inklusiv Cheltuieli Directe:		24,075.00	5,627.56	0.00	0.00
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS - 171-PSC					
AUTO 1	Lucrari de intretinere si reparatii auto	ora	820.00	6.25	5,125.00
			material:	0.00	0.00
			manopera:	6.25	5,125.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS - 171-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS - 171-PSC					
4833238	Set placute frana fata	buc	1.00	141.00	141.00
			material:	141.00	141.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833239	Set placute spate	buc	1.00	199.00	199.00
			material:	199.00	199.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	97.00	194.00
			material:	97.00	194.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	4.00	24.00	96.00
			material:	24.00	96.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	l	20.00	10.00	200.00
			material:	10.00	200.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202808	Apa distilata	l	10.00	2.00	20.00
			material:	2.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833218	Set becuri cireasa	buc	2.00	31.00	62.00
			material:	31.00	62.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833219	Set becuri para	buc	2.00	40.00	80.00
			material:	40.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211538	Disc ambreiaj	buc	1.00	472.00	472.00
			material:	472.00	472.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	1.00	2,791.00	2,791.00
			material:	2,791.00	2,791.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786101	Pompa hidraulica	buc	1.00	1,538.00	1,538.00
			material:	1,538.00	1,538.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS - 171-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS - 171-PSC					
2002547527	Electromotor	buc	1.00	1,710.00	1,710.00
			material:	1,710.00	1,710.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806228	Filtru aer	buc	1.00	59.00	59.00
			material:	59.00	59.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833215	Set curele	buc	1.00	50.00	50.00
			material:	50.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547612	Furtune presiune	buc	10.00	279.00	2,790.00
			material:	279.00	2,790.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6103210	Vopsea	kg	10.00	140.00	1,400.00
			material:	140.00	1,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6109005	Diluant	l	5.00	70.00	350.00
			material:	70.00	350.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628417	Anvelope	buc	2.00	3,500.00	7,000.00
			material:	3,500.00	7,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		19,152.00	5,125.00	0.00	0.00	24,277.00

Alte cheltuieli directe:

CAS	20.800 %	0.00	1,066.00	0.00	0.00	1,066.00
Sanatate	5.200 %	0.00	266.50	0.00	0.00	266.50
Somaj	0.500 %	0.00	25.63	0.00	0.00	25.63
Fond de risc	0.280 %	0.00	14.35	0.00	0.00	14.35
Camera de munca	0.750 %	0.00	38.44	0.00	0.00	38.44
Fond de garantare	0.250 %	0.00	12.81	0.00	0.00	12.81
Concedii si indemnizatii	0.850 %	0.00	43.56	0.00	0.00	43.56
Total Inklusiv Cheltuieli Directe:		19,152.00	6,592.29	0.00	0.00	25,744.29

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: IS - 113 - PSC

AUTO 1	Lucrari de intretinere si reparatii auto	ora	520.00	6.25	3,250.00
			material:	0.00	0.00
			manopera:	6.25	3,250.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS - 113 - PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS - 113 - PSC					
2002547639	Inversor complet	buc	2.00	3,140.00	6,280.00
			material:	3,140.00	6,280.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547641	Danfos directe	buc	2.00	120.00	240.00
			material:	120.00	240.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547563	Acumulatori 180A	buc	4.00	699.00	2,796.00
			material:	699.00	2,796.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa Injectie	buc	2.00	1,690.00	3,380.00
			material:	1,690.00	3,380.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547634	Injectoare	buc	8.00	40.00	320.00
			material:	40.00	320.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	10.00	9.00	90.00
			material:	9.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	6.00	21.00	126.00
			material:	21.00	126.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	2.00	1,170.00	2,340.00
			material:	1,170.00	2,340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5700800	Radiator	buc	2.00	890.00	1,780.00
			material:	890.00	1,780.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833236	Set semeringuri	buc	12.00	99.00	1,188.00
			material:	99.00	1,188.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547557	Rulmenti	buc	20.00	71.00	1,420.00
			material:	71.00	1,420.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS - 113 - PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO 2014					
STADIUL FIZIC: IS - 113 - PSC					
5786096	Pompa apa	buc	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786101	Pompa hidraulica	buc	1.00	1,785.00	1,785.00
			material:	1,785.00	1,785.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547612	Furtune presiune	buc	4.00	396.00	1,584.00
			material:	396.00	1,584.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7309070	Cilindru directie	buc	2.00	230.00	460.00
			material:	230.00	460.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833240	Set cuplaje metalice	buc	2.00	122.00	244.00
			material:	122.00	244.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547632	Semeringuri	buc	2.00	80.00	160.00
			material:	80.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3548944	Garnitura chiuloasa	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5200219	Bucsa chiuloasa	buc	1.00	50.00	50.00
			material:	50.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		24,597.00	3,250.00	0.00	0.00	27,847.00
Alte cheltuieli directe:						
CAS	20.800 %	0.00	676.00	0.00	0.00	676.00
Sanatate	5.200 %	0.00	169.00	0.00	0.00	169.00
Somaj	0.500 %	0.00	16.25	0.00	0.00	16.25
Fond de risc	0.280 %	0.00	9.10	0.00	0.00	9.10
Camera de munca	0.750 %	0.00	24.38	0.00	0.00	24.38
Fond de garantare	0.250 %	0.00	8.13	0.00	0.00	8.13
Concedii si indemnizatii	0.850 %	0.00	27.63	0.00	0.00	27.63
Total Inklusiv Cheltuieli Directe:		24,597.00	4,180.48	0.00	0.00	28,777.48

OBIECTUL: PARC AUTO 2014

STADIUL FIZIC: MASINA MARCAT STRAZI

STADIUL FIZIC: MASINA MARCAT STRAZI

0	1	2	3	4	5 = 3 x 4		
OBIECTUL: PARC AUTO 2014							
STADIUL FIZIC: MASINA MARCAT STRAZI							
AUTO 1	Lucrari de intretinere si reparatii auto	ora	280.00	6.25	1,750.00		
			material:	0.00	0.00		
			manopera:	6.25	1,750.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547533	Acumulator	buc	1.00	313.70	313.70		
			material:	313.70	313.70		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547750	Bendix ak	buc	1.00	223.38	223.38		
			material:	223.38	223.38		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
5786104	Pompa alimentare	buc	1.00	192.74	192.74		
			material:	192.74	192.74		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547612	Furtune presiune	buc	1.00	250.00	250.00		
			material:	250.00	250.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
2002547777	Slauf	m	40.00	50.00	2,000.00		
			material:	50.00	2,000.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
4501090	Robinet de aerisire	buc	2.00	25.00	50.00		
			material:	25.00	50.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			3,029.82	1,750.00	0.00	0.00	4,779.82
Alte cheltuieli directe:							
CAS	20.800 %	0.00	364.00	0.00	0.00	364.00	
Sanatate	5.200 %	0.00	91.00	0.00	0.00	91.00	
Somaj	0.500 %	0.00	8.75	0.00	0.00	8.75	
Fond de risc	0.280 %	0.00	4.90	0.00	0.00	4.90	
Camera de munca	0.750 %	0.00	13.13	0.00	0.00	13.13	
Fond de garantare	0.250 %	0.00	4.38	0.00	0.00	4.38	
Concedii si indemnizatii	0.850 %	0.00	14.88	0.00	0.00	14.88	
Total Inklusiv Cheltuieli Directe:			3,029.82	2,251.03	0.00	0.00	5,280.85

STADIUL FIZIC: MASINA MARCAT STRAZI

0	1	2	3	4	5 = 3 x 4
Cheltuieli directe:	337,503.52	82,187.50	0.00	0.00	419,691.02
Recapitulatie:	0.00	23,530.28	0.00	0.00	23,530.28
TOTAL GENERAL (faraTVA):	337,503.52	105,717.78	0.00	0.00	443,221.30
TVA:	81,000.84	25,372.27	0.00	0.00	106,373.11
TOTAL GENERAL:	418,504.36	131,090.05	0.00	0.00	549,594.41

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat



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Anexa 2 parte integranta a Proiectului de Hhotarare, privind aprobarea programului de activitati desfasurate de Serviciul Sere si Spatii Verzi in anul 2014, conform devizelor anexa :

OBIECTIV:
OBIECTUL:

PRIMARIA MUNICIPIULUI PASCANI
PROGRAMUL ANUAL DE ACTIVITATE PENTRU ANUL 2014
SERVICIU SERA SI SPATII VERZI

- lei -

SECTIUNEA TEHNICA			SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
1	NMS741 Facut amestec de pamant lucrare completa	tona	50.00	36.25	1,812.50
			material:	0.00	0.00
			manopera:	36.25	1,812.50
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2	DI17J1 Curatirea manuala a zapezii de pe drumuri, strazi si alte suprafete unde nu se poate lucra cu mijloace mecanice, inclusiv incarcarea in vehicule sau depozitarea in gramezi prin aruncare cu lopata...zapada inghetata, cu grosimea stratului de la 16 la 25 cm;	100 mp	3.00	25.40	76.20
			material:	0.00	0.00
			manopera:	25.40	76.20
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3	NIP1 Produs ghivece din folie cu diametrul de 9 cm si inaltimea de 15 cm	mii buc	10.00	41.69	416.88
			material:	0.00	0.00
			manopera:	41.69	416.88
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4	NIP2 Taiat folie pentru produs ghivece	mii buc	30.00	50.00	1,500.00
			material:	0.00	0.00
			manopera:	50.00	1,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5	NIP3 Curatit rizomi „canna indica” in vederea plantarii	mii buc	25.00	83.31	2,082.81
			material:	0.00	0.00
			manopera:	83.31	2,082.81
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6	NIP4 Plantat rizomi „canna indica” in ghivece din folie	mii buc	25.00	83.13	2,078.13
			material:	0.00	0.00
			manopera:	83.13	2,078.13
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7	NIP5 Umplerea cu amestec de pamant a paletilor alveolari	buc	3,500.00	0.31	1,093.75
			material:	0.00	0.00
			manopera:	0.31	1,093.75
			utilaj:	0.00	0.00
			transport:	0.00	0.00
8	NIP6 Semanat seminte flori in paleti alveolari cu 360 celule	buc	500.00	6.25	3,125.00
			material:	0.00	0.00
			manopera:	6.25	3,125.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
9	NIP7 Plivit amestec de pamant din paleti alveolari cu 72 celule	buc	14,000.00	1.06	14,875.00
			material:	0.00	0.00
			manopera:	1.06	14,875.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: PROGRAMUL ANUAL DE ACTIVITATI PENTRU ANUL 2014

0	1	2	3	4	5 = 3 x 4
10	NMF1412ASIM Repicat rasad in ghivece cu 8-10 cm	1000 buc	250.00	33.31	8,328.13
			material:	0.00	0.00
			manopera:	33.31	8,328.13
			utilaj:	0.00	0.00
			transport:	0.00	0.00
11	TSH17C1 Sapare man.gropi poligon.cu larg.<2m si h<1,5m cu pastrarea struct.sol.pt.plant.izol.in t.tare	mc	50.00	17.21	860.39
			material:	0.00	0.00
			manopera:	17.21	860.39
			utilaj:	0.00	0.00
			transport:	0.00	0.00
12	TSH04C1 Mobilizarea man.teren pt.priza strat veget.nivelare si finisare teren mobilizat t.mijl.adinc.30c	mp	15,000.00	2.19	32,812.50
			material:	0.00	0.00
			manopera:	2.19	32,812.50
			utilaj:	0.00	0.00
			transport:	0.00	0.00
13	TSH24C1 Plantari puieti de arbori foiosi fara balot	buc	1,500.00	4.94	7,405.88
			material:	0.00	0.00
			manopera:	4.94	7,405.88
			utilaj:	0.00	0.00
			transport:	0.00	0.00
14	6200457 Turba	sac	60.00	65.00	3,900.00
			material:	65.00	3,900.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
15	TSH17B1 Sapare man.gropi poligon.cu larg.<2m si h<1,5m cu pastrarea struct.sol.pt.plant.izol.in t.mijl.	mc	120.00	11.25	1,350.00
			material:	0.00	0.00
			manopera:	11.25	1,350.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
16	TSH24A1 Plantari...arbusti fara balot	buc	5,000.00	2.23	11,156.25
			material:	0.00	0.00
			manopera:	2.23	11,156.25
			utilaj:	0.00	0.00
			transport:	0.00	0.00
17	NIP8 Varuirea manuala a tulpinilor arborilor	buc	7,000.00	0.50	3,500.00
			material:	0.00	0.00
			manopera:	0.50	3,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
18	NMF995 Dezgropatul (desmusuroitul) ...trandafirilor	buc	8,000.00	0.19	1,500.00
			material:	0.00	0.00
			manopera:	0.19	1,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
19	NMF993 Taieri de primavara la.trandafiri	buc	8,000.00	0.16	1,250.00
			material:	0.00	0.00
			manopera:	0.16	1,250.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20	NIP9 Cosirea mecanica	ar	15,000.00	2.13	31,875.00
			material:	0.00	0.00
			manopera:	2.13	31,875.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: PROGRAMUL ANUAL DE ACTIVITATI PENTRU ANUL 2014

0	1	2	3	4	5 = 3 x 4
21	TRA06A10 Transport rutier apa cu...autovehic.speciale(cisterna,)pe dist.de 10	tona	1,214.00	7.69	9,331.69
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	7.69	9,331.69
22	TSH12B1 Udarea suprafetelor cu furtunul de la cisterna	100 mp	3,200.00	44.53	142,489.09
			material:	0.00	0.00
			manopera:	4.10	13,120.00
			utilaj:	40.43	129,369.09
			transport:	0.00	0.00
23	TSH30A1 Plantari de plante florale cu inaltime pina la 15 cm.in teren	100 buc	1,900.00	15.81	30,031.88
			material:	0.00	0.00
			manopera:	15.81	30,031.88
			utilaj:	0.00	0.00
			transport:	0.00	0.00
24	7204436 Seminte flori anuale	mii buc	160.00	65.00	10,400.00
			material:	65.00	10,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
25	TSH30B1 Plantari de plante florale cu inaltime peste 15 cm.in teren	100 buc	150.00	24.83	3,724.69
			material:	0.00	0.00
			manopera:	24.83	3,724.69
			utilaj:	0.00	0.00
			transport:	0.00	0.00
26	TSH09A1 Semanarea gazonului pe suprafete orizontale sau in panta sub 30% *	100 mp	100.00	30.12	3,012.49
			material:	0.00	0.00
			manopera:	30.12	3,012.49
			utilaj:	0.00	0.00
			transport:	0.00	0.00
27	2002547782 Paleti aleveolari	buc	3,000.00	2.00	6,000.00
			material:	2.00	6,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
28	7204437 Seminte flori bianuale	mii buc	40.00	200.00	8,000.00
			material:	200.00	8,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
29	2002547783 Pesticide	lei	4,000.00	1.00	4,000.00
			material:	1.00	4,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
30	2002547784 Unelte agricole manuale	lei	1,500.00	1.00	1,500.00
			material:	1.00	1,500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
31	NMF1626 Asezat folie in interiorul serei	mp	2,000.00	0.20	400.00
			material:	0.00	0.00
			manopera:	0.20	400.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: PROGRAMUL ANUAL DE ACTIVITATI PENTRU ANUL 2014

0	1	2	3	4	5 = 3 x 4
32	2002547785 Arbori si arbusti	lei	20,000.00	1.00	20,000.00
			material:	1.00	20,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
33	2100700 var	sac	40.00	20.00	800.00
			material:	20.00	800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
34	5786105 Pompa varuit	buc	2.00	550.00	1,100.00
			material:	550.00	1,100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
35	2002547786 Trandafir fara balot	buc	500.00	5.00	2,500.00
			material:	5.00	2,500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
36	2002547787 Samanta gazon	kg	400.00	20.00	8,000.00
			material:	20.00	8,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
37	2002547788 Ingrasamant complex	tona	3.00	2,200.00	6,600.00
			material:	2,200.00	6,600.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
38	2611621 Sticla grosime 4 mm	mp	150.00	25.00	3,750.00
			material:	25.00	3,750.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
39	2600485 Folie	kg	250.00	20.00	5,000.00
			material:	20.00	5,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
40	20000839 Utilaje inclusiv reparatii si combustibil	lei	71,500.00	1.00	71,500.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	1.00	71,500.00
			transport:	0.00	0.00
41	50000001 Transport inclusiv reparatie masina de udat si combustibil	lei	58,000.00	1.00	58,000.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	1.00	58,000.00
42	2100015 Ciment	sac	20.00	20.00	400.00
			material:	20.00	400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: PROGRAMUL ANUAL DE ACTIVITATI PENTRU ANUL 2014

0	1		2	3	4	5 = 3 x 4	
43	NML378ASIM	Tratamente in sera si oras	l	15,450.00	0.14	2,124.38	
				material:	0.00	0.00	
				manopera:	0.14	2,124.38	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
44	TSH13B1	Administrarea ingrasamintelor chimice, din azot de amoniu granulat cu concentratie 33% azot *	tona	3.00	502.31	1,506.94	
				material:	0.00	0.00	
				manopera:	502.31	1,506.94	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
45	NMF1289	Inlocuit geamuri sparte pe sera	mp	150.00	1.50	225.00	
				material:	0.00	0.00	
				manopera:	1.50	225.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
46	NMB229911	Exploatare si supraveghere centrala termica	ora	4,080.00	6.25	25,500.00	
				material:	0.00	0.00	
				manopera:	6.25	25,500.00	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
47	NMB090311	Paza	ora	4,080.00	6.25	25,500.26	
				material:	0.00	0.00	
				manopera:	6.25	25,500.26	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			81,950.00	232,244.02	200,869.09	67,331.69	582,394.80
Alte cheltuieli directe:							
CAS	20.800 %		0.00	48,306.76	0.00	0.00	48,306.76
Sanatare	5.200 %		0.00	12,076.69	0.00	0.00	12,076.69
Somaj	0.500 %		0.00	1,161.22	0.00	0.00	1,161.22
Fond de garantare	0.250 %		0.00	580.61	0.00	0.00	580.61
Concedii si indemnizatii	0.850 %		0.00	1,974.07	0.00	0.00	1,974.07
Contributii pt accidente munca si boli profesionale	0.279 %		0.00	647.96	0.00	0.00	647.96
Total inclusiv Cheltuieli Directe:			81,950.00	296,991.33	200,869.09	67,331.69	647,142.11
TOTAL GENERAL:							647,142.11

Executant

Serviciul sera si spatii verzi
Ing Lorent Cristi


Aprobat

Primaria Municipului Pascani